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ADULT AND FAMILY SERVICES DIVISION

PUBLIC ASSISTANCE PROGRAMS

REGIONAL AND BRANCH DATA

OCTOBER 1986 BOOKLET WITH
SEPTEMBER 1986 DATA

PUBLIC ASSISTANCE PROGRAMS

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ADC persons, cases and cost/person
Unemployment
Food Stamp
Intake
ADC Earnings

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5/19/86

Research and Statistics Unit
(503) 378-2944

TABLE 1: ADC EXPENDITURE COMPARISON -- SEPTEMBER 1986

	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
GLADSTONE	2,675	1,068	1,124	56	95.02%	$341,170.52	$127.54	$319.45
ALBINA	4,407	1,559	1,514	(45)	102.97%	554,625.16	125.85	355.76
SOUTHEAST PORTLAND	2,149	860	935	75	91.98%	273,849.94	127.43	318.43
WEST PORTLAND	1,915	660	655	(5)	100.76%	221,600.36	115.72	335.76
NORTH PTLD	3,538	1,252	1,161	(91)	107.84%	452,425.02	127.88	361.36
NORTHEAST PTLD	3,383	1,318	1,268	(50)	103.94%	440,950.24	130.34	334.56
EAST PTLD	4,615	1,815	1,894	79	95.83%	598,834.98	129.76	329.94
REGION EXPENDITURE						0.00		
NORTH REGION	22,682	8,532	8,551	19	99.78%	$2,883,456.22	$127.13	$337.96
CORVALLIS	1,139	446	422	(24)	105.69%	147,490.69	129.49	330.70
ASTORIA	697	271	307	36	88.27%	83,641.59	120.00	308.64
ST. HELENS	970	358	332	(26)	107.83%	118,914.40	122.59	332.16
WOODBURN	1,047	346	361	15	95.85%	124,386.49	118.80	359.50
NEWPORT	1,122	419	402	(17)	104.23%	127,555.46	113.69	304.43
ALBANY	1,990	756	767	11	98.57%	254,116.09	127.70	336.13
LEBANON	1,471	543	544	1	99.82%	184,444.82	125.39	339.68
SOUTH SALEM	3,433	1,287	1,377	90	93.46%	423,514.00	123.37	329.07
NORTH SALEM	2,656	999	878	(121)	113.78%	326,158.67	122.80	326.49
DALLAS	1,100	412	412	0	100.00%	127,928.27	116.30	310.51
TILLAMOOK	556	207	209	2	99.04%	66,775.76	120.10	322.59
HILLSBORO	3,906	1,478	1,546	68	95.60%	491,347.42	125.79	332.44
MCMINNVILLE	1,923	724	690	(34)	104.93%	240,869.19	125.26	332.69
REGION EXPENDITURE						0.00		
WEST REGION	22,010	8,246	8,247	1	99.99%	$2,717,142.85	$123.45	$329.51
COOS BAY	1,920	773	905	132	85.41%	244,461.27	127.32	316.25
GOLD BEACH	386	148	172	24	86.05%	44,719.79	115.85	302.16
ROSEBURG	3,144	1,171	1,158	(13)	101.12%	398,410.47	126.72	340.23
SPRINGFIELD	3,736	1,417	1,485	68	95.42%	484,549.58	129.70	341.95
MEDFORD	3,655	1,358	1,430	72	94.97%	440,615.26	120.55	324.46
ASHLAND	459	182	245	63	74.29%	54,454.57	118.64	299.20
GRANTS PASS	2,399	898	842	(56)	106.65%	306,360.40	127.70	341.16
EUGENE	2,055	820	832	12	98.56%	974.51	0.47	1.19
WEST EUGENE	2,998	1,160	1,281	121	90.55%	654,780.37	218.41	564.47
COTTAGE GROVE	1,008	377	401	24	94.02%	124,435.55	123.45	330.07
FLORENCE	601	223	232	9	96.12%	69,403.51	115.48	311.23
REGION EXPENDITURE						1,905.31		
SOUTH REGION	22,361	8,527	8,983	456	94.92%	$2,825,070.59	$126.34	$331.31
BAKER	420	154	132	(22)	116.67%	50,569.62	120.40	328.37
BEND	1,537	569	533	(36)	106.75%	188,141.48	122.41	330.65
JOHN DAY	131	51	58	7	87.93%	14,630.69	111.68	286.88
CONDON	71	29	31	2	93.55%	9,233.48	130.05	318.40
BURNS	208	78	56	(22)	139.29%	24,652.37	118.52	316.06
PRINEVILLE	303	117	137	20	85.40%	36,795.37	121.44	314.49
MADRAS	479	174	191	17	91.10%	54,119.44	112.98	311.03
KLAMATH FALLS	1,642	611	585	(26)	104.44%	200,902.52	122.35	328.81
LAKEVIEW	154	57	44	(13)	129.55%	16,865.99	109.52	295.89
ONTARIO	772	269	260	(9)	103.46%	82,387.19	106.72	306.27
PENDLETON	686	243	238	(5)	102.10%	80,118.20	116.79	329.70
HERMISTON	960	357	362	5	98.62%	126,125.60	131.38	353.29
MLTN-FRWTR	284	108	87	(21)	124.14%	33,037.01	116.33	305.90
LAGRANDE	609	236	237	1	99.58%	72,639.51	119.28	307.79
ENTERPRISE	87	33	42	9	78.57%	8,623.69	99.12	261.32
THE DALLES	614	228	225	(3)	101.33%	73,107.04	119.07	320.64
HOOD RIVER	382	140	131	(9)	106.87%	44,621.88	116.81	318.73
REGION EXPENDITURE						0.00		
EAST REGION	9,339	3,454	3,349	(105)	103.14%	$1,116,571.08	$119.56	$323.27
Adjustment						$9,288.91		
STATE TOTAL	76,392	28,759	29,130	371	98.73%	$9,551,529.65	$125.03	$332.12

TABLE 1A: ADC EXPENDITURE COMPARISON -- QUARTERLY SUMMARY -- 7-9 / 1986

	AVG. ACTUAL PERSONS	AVG. ACTUAL CASES	AVERAGE CASELOAD ALLOCATION	AVERAGE DEV. FROM ALLOCATION	AVG. % OF CASELOAD ALLOCATION EXPENDED	TOTAL QTRLY. EXPENDITURES	AVG. COST/ PERSON	AVG. COST/ CASE
GLADSTONE	2,680	1,071	1,128	57	94.95%	$1,006,320.14	$125.16	$313.20
ALBINA	4,380	1,551	1,520	(31)	102.04%	1,629,121.24	123.98	350.12
SOUTHEAST PORTLAND	2,139	859	939	80	91.48%	813,148.96	126.72	315.54
WEST PORTLAND	1,951	671	658	(13)	101.98%	688,606.97	117.65	342.08
NORTH PTLD	3,573	1,262	1,166	(96)	108.23%	1,360,441.36	126.92	359.33
NORTHEAST PTLD	3,366	1,317	1,273	(44)	103.46%	1,326,523.21	131.36	335.74
EAST PTLD	4,640	1,815	1,901	86	95.48%	1,772,598.26	127.34	325.55
REGION EXPENDITURE						88.00		
NORTH REGION	22,729	8,546	8,585	39	99.55%	$8,596,848.14	$126.08	$335.32
CORVALLIS	1,159	455	424	(31)	107.31%	443,631.43	127.60	325.04
ASTORIA	674	265	308	43	86.04%	239,345.12	118.37	301.06
ST. HELENS	967	358	333	(25)	107.51%	355,008.61	122.37	330.55
WOODBURN	1,075	359	362	3	99.17%	376,679.12	116.80	349.75
NEWPORT	1,165	440	404	(36)	108.91%	402,553.89	115.18	304.97
ALBANY	2,030	773	770	(3)	100.39%	782,155.42	128.43	337.28
LEBANON	1,468	544	546	2	99.63%	552,409.17	125.43	338.49
SOUTH SALEM	3,522	1,314	1,382	68	95.08%	1,297,432.57	122.79	329.13
NORTH SALEM	2,664	999	881	(118)	113.39%	980,077.46	122.63	327.02
DALLAS	1,141	429	414	(15)	103.62%	405,777.24	118.54	315.29
TILLAMOOK	573	212	210	(2)	100.95%	203,743.17	118.52	320.35
HILLSBORO	3,862	1,454	1,552	98	93.69%	1,434,109.66	123.78	328.77
MCMINNVILLE	1,931	724	693	(31)	104.47%	724,463.06	125.06	333.55
REGION EXPENDITURE						0.00		
WEST REGION	22,231	8,326	8,279	(47)	100.57%	$8,197,435.92	$122.91	$328.19
COOS BAY	2,012	801	909	108	88.12%	757,741.83	125.54	315.33
GOLD BEACH	422	159	173	14	91.91%	147,918.17	116.84	310.10
ROSEBURG	3,147	1,170	1,163	(7)	100.60%	1,176,770.09	124.64	335.26
SPRINGFIELD	3,796	1,446	1,521	75	95.07%	1,453,006.71	127.59	334.95
MEDFORD	3,673	1,364	1,436	72	94.99%	1,347,382.31	122.28	329.27
ASHLAND	484	191	246	55	77.64%	171,512.60	118.12	299.32
GRANTS PASS	2,404	896	845	(51)	106.04%	912,031.48	126.46	339.30
EUGENE	686	274	277	3	98.92%	(426.60)	(0.21)	(0.52)
WEST EUGENE	4,359	1,696	1,813	117	93.55%	1,936,232.43	148.06	380.55
COTTAGE GROVE	1,025	385	403	18	95.53%	378,134.87	122.97	327.39
FLORENCE	588	219	233	14	93.99%	207,194.29	117.46	315.36
REGION EXPENDITURE						3,850.94		
SOUTH REGION	22,596	8,601	9,019	418	95.37%	$8,491,349.12	$125.26	$329.08
BAKER	441	160	133	(27)	120.30%	157,343.61	118.93	327.80
BEND	1,540	571	535	(36)	106.73%	553,682.95	119.84	323.22
JOHN DAY	136	53	58	5	91.38%	46,520.10	114.02	292.58
CONDON	83	33	31	(2)	106.45%	29,343.94	117.85	296.40
BURNS	206	77	56	(21)	137.50%	75,653.93	122.42	327.51
PRINEVILLE	299	117	138	21	84.78%	109,510.29	122.09	312.00
MADRAS	481	174	192	18	90.63%	160,732.60	111.39	307.92
KLAMATH FALLS	1,634	612	587	(25)	104.26%	596,713.40	121.73	325.01
LAKEVIEW	156	56	44	(12)	127.27%	55,183.15	117.91	328.47
ONTARIO	793	274	261	(13)	104.98%	261,483.15	109.91	318.11
PENDLETON	692	244	239	(5)	102.09%	236,151.54	113.75	322.61
HERMISTON	956	359	363	4	98.90%	368,910.45	128.63	342.54
MLTN-FRWTR	293	110	87	(23)	126.44%	100,913.29	114.80	305.80
LAGRANDE	612	237	238	1	99.58%	222,938.24	121.43	313.56
ENTERPRISE	90	36	42	6	85.71%	30,509.81	113.00	282.50
THE DALLES	592	219	226	7	96.90%	210,711.93	118.64	320.72
HOOD RIVER	374	137	132	(5)	103.79%	130,506.17	116.32	317.53
REGION EXPENDITURE						0.00		
EAST REGION	9,378	3,469	3,362	(107)	103.18%	$3,346,808.55	$118.96	$321.59
Adjustment						$22,378.38		
STATE TOTAL	76,934	28,941	29,241	300	98.97%	$28,654,820.11	$124.15	$330.04

TABLE 2: ADC (2 & X2) CASES ADDED, CLOSED AND DENIED -- SEPTEMBER 1986

	ADDED								
	DENIED	NEW	REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED	CLOSED % OF ALL ADC
GLADSTONE	28	18	70	116	75.86%	24.14%	76	1.16	7.12%
ALBINA	39	14	43	96	59.38	40.63	63	0.90	4.04
SOUTHEAST PTLD	37	12	43	92	59.78	40.22	51	1.08	5.93
WEST PTLD	17	13	18	48	64.58	35.42	19	1.63	2.88
NORTH PTLD	12	15	33	60	80.00	20.00	54	0.89	4.31
NORTHEAST PTLD	17	20	53	90	81.11	18.89	49	1.49	3.72
EAST PTLD	66	18	89	173	61.85	38.15	112	0.96	6.17
NORTH REGION	216	110	349	675	68.00%	32.00%	424	1.08	4.97%
CORVALLIS	7	9	22	38	81.58	18.42	53	0.58	11.88
ASTORIA	9	7	24	40	77.50	22.50	21	1.48	7.75
ST. HELENS	6	7	22	35	82.86	17.14	29	1.00	8.10
WOODBURN	15	8	19	42	64.29	35.71	22	1.23	6.36
NEWPORT	13	10	29	52	75.00	25.00	52	0.75	12.41
ALBANY	10	18	42	70	85.71	14.29	55	1.09	7.28
LEBANON	10	9	26	45	77.78	22.22	33	1.06	6.08
SOUTH SALEM	25	23	70	118	78.81	21.19	88	1.06	6.84
NORTH SALEM	38	20	31	89	57.30	42.70	61	0.84	6.11
DALLAS	9	4	15	28	67.86	32.14	34	0.56	8.25
TILLAMOOK	5	4	12	21	76.19	23.81	21	0.76	10.14
HILLSBORO	37	38	93	168	77.98	22.02	95	1.38	6.43
MCMINNVILLE	14	18	33	65	78.46	21.54	55	0.93	7.60
WEST REGION	198	175	438	811	75.59%	24.41%	619	0.99	7.51%
COOS BAY	35	11	30	76	53.95	46.05	47	0.87	6.08
GOLD BEACH	5	4	7	16	68.75	31.25	11	1.00	7.43
ROSEBURG	18	15	81	114	84.21	15.79	89	1.08	7.60
SPRINGFIELD	15	18	86	119	87.39	12.61	123	0.85	8.68
MEDFORD	9	26	92	127	92.91	7.09	111	1.06	8.17
ASHLAND	13	6	16	35	62.86	37.14	16	1.38	8.79
GRANTS PASS	7	23	32	62	88.71	11.29	68	0.81	7.57
EUGENE	1	0	4	5	80.00	20.00	11	0.36	1.34
WEST EUGENE	41	22	109	172	76.16	23.84	110	1.19	9.48
COTTAGE GROVE	8	7	18	33	75.76	24.24	37	0.68	9.81
FLORENCE	3	4	11	18	83.33	16.67	17	0.88	7.62
SOUTH REGION	155	136	486	777	80.05%	19.95%	640	0.97	7.51%
BAKER	4	2	11	17	76.47	23.53	12	1.08	7.79
BEND	6	8	23	37	83.78	16.22	27	1.15	4.75
JOHN DAY	0	3	7	10	100.00	0.00	5	2.00	9.80
CONDON	0	1	0	1	100.00	0.00	3	0.33	10.34
BURNS	0	3	5	8	100.00	0.00	13	0.62	16.67
PRINEVILLE	3	2	8	13	76.92	23.08	7	1.43	5.98
MADRAS	0	2	6	8	100.00	0.00	5	1.60	2.87
KLAMATH FALLS	15	11	29	55	72.73	27.27	32	1.25	5.24
LAKEVIEW	1	3	3	7	85.71	14.29	5	1.20	8.77
ONTARIO	11	4	8	23	52.17	47.83	12	1.00	4.46
PENDLETON	6	4	10	20	70.00	30.00	15	0.93	6.17
HERMISTON	11	3	19	33	66.67	33.33	18	1.22	5.04
MLTN-FRWTR	1	2	3	6	83.33	16.67	6	0.83	5.56
LAGRANDE	2	9	14	25	92.00	8.00	17	1.35	7.20
ENTERPRISE	1	1	0	2	50.00	50.00	4	0.25	12.12
THE DALLES	12	11	7	30	60.00	40.00	13	1.38	5.70
HOOD RIVER	4	1	11	16	75.00	25.00	11	1.09	7.86
EAST REGION	77	70	164	311	75.24%	24.76%	205	1.14	5.94%
Adjustment	0	0	0				0		
STATE TOTAL	646	491	1,437	2,574	74.90%	25.10%	1,888	1.02	6.56%

TABLE 3: ADVANCE PAYMENTS (REVOLVING FUND PMT. CODE 1, PGM. 2) -- SEPTEMBER 1986

	ADVANCE PAYMENTS	AVERAGE ADVANCE PAYMENT	NUMBER OF ADVANCE PAYMENTS	NEW, REOPEN & RESTORED CASES	ADV. PMTS. AS % OF NEW, REOPEN & RESTORED
GLADSTONE	$1,852.00	$185.20	10	98	10.20%
ALBINA	4,557.10	268.06	17	73	23.29
SOUTHEAST PTLD	3,560.00	254.29	14	72	19.44
WEST PTLD	1,459.00	291.80	5	40	12.50
NORTH PTLD	7,243.00	289.72	25	72	34.72
NORTHEAST PTLD	4,740.00	263.33	18	94	19.15
EAST PTLD	2,409.00	301.13	8	141	5.67
NORTH REGION	$25,820.10	$266.19	97	590	16.44%
CORVALLIS	6,548.00	311.81	21	41	51.22
ASTORIA	2,592.00	259.20	10	41	24.39
ST. HELENS	3,233.00	323.30	10	33	30.30
WOODBURN	0.00	ERR	0	33	0.00
NEWPORT	2,599.00	371.29	7	50	14.00
ALBANY	4,868.00	211.65	23	71	32.39
LEBANON	4,445.00	341.92	13	43	30.23
SOUTH SALEM	10,048.00	295.53	34	122	27.87
NORTH SALEM	8,292.00	318.92	26	82	31.71
DALLAS	1,079.00	269.75	4	43	9.30
TILLAMOOK	373.00	124.33	3	24	12.50
HILLSBORO	4,909.00	258.37	19	157	12.10
MCMINNVILLE	9,174.05	254.83	36	65	55.38
WEST REGION	$58,160.05	$282.33	206	805	25.59%
COOS BAY	306.00	153.00	2	55	3.64
GOLD BEACH	384.00	192.00	2	13	15.38
ROSEBURG	4,406.00	209.81	21	108	19.44
SPRINGFIELD	7,681.00	256.03	30	132	22.73
MEDFORD	1,541.00	256.83	6	149	4.03
ASHLAND	2,332.00	194.33	12	27	44.44
GRANTS PASS	1,088.00	217.60	5	80	6.25
EUGENE	78.00	78.00	1	4	25.00
WEST EUGENE	11,140.00	285.64	39	182	21.43
COTTAGE GROVE	650.00	325.00	2	28	7.14
FLORENCE	599.00	299.50	2	22	9.09
SOUTH REGION	$30,205.00	$247.58	122	800	15.25%
BAKER	0.00	0.00	0	17	0.00
BEND	1,921.00	240.13	8	49	16.33
JOHN DAY	497.00	248.50	2	10	20.00
CONDON	0.00	0.00	0	2	0.00
BURNS	0.00	0.00	0	8	0.00
PRINEVILLE	250.00	250.00	1	11	9.09
MADRAS	400.00	133.33	3	12	25.00
KLAMATH FALLS	1,172.00	195.33	6	48	12.50
LAKEVIEW	400.00	133.33	3	10	30.00
ONTARIO	2,039.00	226.56	9	19	47.37
PENDLETON	673.00	168.25	4	23	17.39
HERMISTON	2,226.00	247.33	9	28	32.14
MLTN-FRWTR	482.00	482.00	1	8	12.50
LAGRANDE	2,716.00	301.78	9	27	33.33
ENTERPRISE	0.00	0.00	0	3	0.00
THE DALLES	900.00	180.00	5	27	18.52
HOOD RIVER	200.00	200.00	1	15	6.67
EAST REGION	$13,876.00	$227.48	61	317	19.24%
Adjustment	$0.00	0.00	0	0	0.00%
STATE TOTAL	$128,061.15	$263.50	486	2,512	19.35%

TABLE 4: ADC (PGM. 2) CASES IN EARNINGS SYSTEM -- SEPTEMBER 1986

	ADC CASES IN EARNINGS SYSTEM	ADC CASES WITH EARNINGS	ADC CASH PAY CASES	EML CASES AS % OF CASH CASES	CASES WITH EARNINGS AS % OF CASH CASES
GLADSTONE	359	92	1,068	33.61%	8.61%
ALBINA	356	109	1,559	22.84	6.99
SOUTHEAST PTLD	333	104	860	38.72	12.09
WEST PTLD	208	74	660	31.52	11.21
NORTH PTLD	349	105	1,252	27.88	8.39
NORTHEAST PTLD	300	105	1,318	22.76	7.97
EAST PTLD	566	190	1,815	31.18	10.47
NORTH REGION	2,471	779	8,532	28.96%	9.13%
CORVALLIS	183	75	446	41.03	16.82
ASTORIA	138	61	271	50.92	22.51
ST. HELENS	151	48	358	42.18	13.41
WOODBURN	157	46	346	45.38	13.29
NEWPORT	197	101	419	47.02	24.11
ALBANY	239	87	756	31.61	11.51
LEBANON	174	60	543	32.04	11.05
SOUTH SALEM	450	176	1,287	34.97	13.68
NORTH SALEM	316	146	999	31.63	14.61
DALLAS	135	41	412	32.77	9.95
TILLAMOOK	110	51	207	53.14	24.64
HILLSBORO	544	194	1,478	36.81	13.13
MCMINNVILLE	274	108	724	37.85	14.92
WEST REGION	3,068	1,194	8,246	37.21%	14.48%
COOS BAY	267	102	773	34.54	13.20
GOLD BEACH	80	33	148	54.05	22.30
ROSEBURG	520	162	1,171	44.41	13.83
SPRINGFIELD	515	165	1,417	36.34	11.64
MEDFORD	540	219	1,358	39.76	16.13
ASHLAND	86	41	182	47.25	22.53
GRANTS PASS	333	143	898	37.08	15.92
EUGENE	277	119	820	33.78	14.51
WEST EUGENE	401	149	1,160	34.57	12.84
COTTAGE GROVE	157	55	377	41.64	14.59
FLORENCE	137	59	223	61.44	26.46
SOUTH REGION	3,313	1,247	8,527	38.85%	14.62%
BAKER	68	31	154	44.16	20.13
BEND	280	100	569	49.21	17.57
JOHN DAY	24	11	51	47.06	21.57
CONDON	15	4	29	51.72	13.79
BURNS	54	21	78	69.23	26.92
PRINEVILLE	62	27	117	52.99	23.08
MADRAS	70	22	174	40.23	12.64
KLAMATH FALLS	283	66	611	46.32	10.80
LAKEVIEW	26	9	57	45.61	15.79
ONTARIO	172	56	269	63.94	20.82
PENDLETON	123	36	243	50.62	14.81
HERMISTON	138	44	357	38.66	12.32
MLTN-FRWTR	62	24	108	57.41	22.22
LAGRANDE	99	40	236	41.95	16.95
ENTERPRISE	23	9	33	69.70	27.27
THE DALLES	85	32	228	37.28	14.04
HOOD RIVER	83	25	140	59.29	17.86
EAST REGION	1,667	557	3,454	48.26%	16.13%
Adjustment					
STATE TOTAL	10,519	3,777	28,759	36.58%	13.13%

TABLE 5: ADC JOBS TOTAL PROGRAM EXPENDITURES -- SEPTEMBER 1986

	MONTHLY ACTUAL	MONTHLY ALLOCATION	MONTHLY DEVIATION	% OF ALLOCATION EXPENDED	CUMULATIVE QTR. ACTUAL	CUM. QTR. ALLOCATION	QUARTERLY DEVIATION	% OF CUM.QTR ALLOCATI EXPE DF
GLADSTONE	$4,074.75	$4,476.00	$401.25	91.0%	$11,501.01	$13,183.00	$1,681.99	87.2%
ALBINA	9,684.33	10,226.00	541.67	94.7%	19,593.66	30,903.00	11,309.34	63.4%
SOUTHEAST PTLD	3,413.66	4,549.00	1,135.34	75.0%	7,168.49	13,853.00	6,684.51	51.7%
WEST PTLD	4,308.83	5,248.00	939.17	82.1%	11,102.03	15,929.00	4,826.97	69.7%
NORTH PTLD	7,167.75	7,863.00	695.25	91.2%	20,288.37	23,804.00	3,515.63	85.2
NORTHEAST PTLD	3,095.89	5,978.00	2,882.11	51.8%	19,114.98	17,703.00	(1,411.98)	108.0
EAST PTLD	8,262.03	8,275.00	12.97	99.8%	22,978.56	24,919.00	1,940.44	92.2%
REGION SPECIAL PROJ.	0.00	2,500.00	2,500.00		88.00	7,500.00	7,412.00	
NORTH REGION (1)	$40,007.24	$49,115.00	$9,107.76	81.5%	$111,835.10	$147,794.00	$35,958.90	75.7%
CORVALLIS	3,224.81	3,555.00	330.19	90.7%	6,826.06	10,691.00	3,864.94	63.8%
ASTORIA	1,828.66	2,025.00	196.34	90.3%	2,771.46	6,191.00	3,419.54	44.8%
ST. HELENS	441.81	2,058.00	1,616.19	21.5%	1,445.04	6,111.00	4,665.96	23.6%
WOODBURN	2,546.02	1,671.00	(875.02)	152.4%	6,099.56	4,988.00	(1,111.56)	122.3%
NEWPORT	2,553.76	2,407.00	(146.76)	106.1%	5,917.93	6,996.00	1,078.07	84.6%
ALBANY	3,769.15	4,829.00	1,059.85	78.1%	14,245.24	14,383.00	137.76	99.0%
LEBANON	3,323.37	3,451.00	127.63	96.3%	7,083.24	10,251.00	3,167.76	69.1%
SOUTH SALEM	5,555.24	6,478.00	922.76	85.8%	14,532.20	19,453.00	4,920.80	74.7%
NORTH SALEM	2,707.07	3,686.00	978.93	73.4%	8,582.69	10,804.00	2,221.31	79.4%
DALLAS	1,484.43	2,086.00	601.57	71.2%	5,483.70	6,297.00	813.30	87.1%
TILLAMOOK	1,222.96	902.00	(320.96)	135.6%	3,217.06	2,665.00	(552.06)	120.7%
HILLSBORO	8,512.75	7,498.00	(1,014.75)	113.5%	26,130.97	22,944.00	(3,186.97)	113.9%
MCMINNVILLE	3,481.67	3,383.00	(98.67)	102.9%	10,791.80	10,185.00	(606.80)	106.0%
REGION SPECIAL PROJ.	0.00	2,500.00	2,500.00		0.00	7,500.00	7,500.00	
WEST REGION (3)	$40,651.70	$46,529.00	$5,877.30	87.4%	$113,126.95	$139,459.00	$26,332.05	81.1%
COOS BAY	2,742.11	5,407.00	2,664.89	50.7%	8,785.20	16,494.00	7,708.80	53.3%
GOLD BEACH	256.59	1,290.00	1,033.41	19.9%	1,067.83	3,918.00	2,850.17	27.3%
ROSEBURG	6,461.54	7,764.00	1,302.46	83.2%	19,734.41	23,371.00	3,636.59	84.4%
SPRINGFIELD	8,954.65	10,046.00	1,091.35	89.1%	24,215.16	30,475.00	6,259.84	79.5%
MEDFORD	4,507.45	6,770.00	2,262.55	66.6%	16,295.43	20,512.00	4,216.57	79.4%
ASHLAND	1,328.59	1,721.00	392.41	77.2%	3,871.70	5,217.00	1,345.30	74.2%
GRANTS PASS	5,564.13	6,525.00	960.87	85.3%	16,740.98	19,737.00	2,996.02	84.8%
EUGENE	1,011.86	0.00	(1,011.86)	0.0%	1,011.86	0.00	(1,011.86)	0.0%
WEST EUGENE	16,250.47	16,425.00	174.53	98.9%	41,465.22	50,120.00	8,654.78	82.7%
COTTAGE GROVE	1,349.32	3,245.00	1,895.68	41.6%	4,482.00	9,906.00	5,424.00	45.2%
FLORENCE	1,520.52	1,768.00	247.48	86.0%	3,667.03	5,435.00	1,767.97	67.5%
REGION SPECIAL PROJ.	1,905.31	2,500.00	594.69		3,850.94	7,500.00	3,649.06	
SOUTH REGION (6)	$51,852.54	$63,461.00	$11,608.46	81.7%	$145,187.76	$192,685.00	$47,497.24	75.3%
BAKER	810.62	1,190.00	379.38	68.1%	2,739.23	3,469.00	729.77	79.0%
BEND	2,338.49	4,051.00	1,712.51	57.7%	6,619.95	12,160.00	5,540.05	54.4%
JOHN DAY	167.44	622.00	454.56	26.9%	613.05	1,914.00	1,300.95	32.0%
CONDON	279.48	282.00	2.52	99.1%	414.94	850.00	435.06	48.8%
BURNS	70.28	546.00	475.72	12.9%	323.04	1,557.00	1,233.96	20.7%
PRINEVILLE	664.04	626.00	(38.04)	106.1%	2,085.06	1,858.00	(227.06)	112.2%
MADRAS	1,682.14	604.00	(1,078.14)	278.5%	2,793.30	1,791.00	(1,002.30)	156.0%
KLAMATH FALLS	1,096.75	3,156.00	2,059.25	34.8%	4,457.30	9,260.00	4,802.70	48.1%
LAKEVIEW	24.00	544.00	520.00	4.4%	247.16	1,560.00	1,312.84	15.8%
ONTARIO	943.15	911.00	(32.15)	103.5%	2,737.73	2,674.00	(63.73)	102.4%
PENDLETON	755.01	1,294.00	538.99	58.3%	1,732.35	3,861.00	2,128.65	44.9%
HERMISTON	1,758.09	1,624.00	(134.09)	108.3%	3,966.76	4,917.00	950.24	80.7%
MLTN-FRWTR	118.73	602.00	483.27	19.7%	281.22	1,726.00	1,444.78	16.3%
LAGRANDE	1,295.34	1,784.00	488.66	72.6%	3,063.98	5,362.00	2,298.02	57.1%
ENTERPRISE	68.69	305.00	236.31	22.5%	83.81	945.00	861.19	8.9%
THE DALLES	561.85	1,313.00	751.15	42.8%	1,274.31	3,954.00	2,679.69	32.2%
HOOD RIVER	624.37	659.00	34.63	94.7%	2,867.26	1,957.00	(910.26)	146.5%
REGION SPECIAL PROJ.	0.00	2,500.00	2,500.00		0.00	7,500.00	7,500.00	
EAST REGION (8)	$13,258.47	$22,613.00	$9,354.53	58.6%	$36,300.45	$67,315.00	$31,014.55	53.9%
CONTINGENCY FUND EXP	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
ADJ.	$0.00		$0.00		$0.00		$0.00	
STATE TOTAL	$145,769.95	$181,718.00	$35,948.05	80.2%	$406,450.26	$547,253.00	$140,802.74	74.3%

TABLE 6: ADC JOBS BASIC PROGRAM EXPENDITURES -- SEPTEMBER 1986

Amounts do not include discretionary fund or special projects fund expenditures.

	TRANSPORT	DAY CARE	OJT	OTHER	ADC TOTAL
GLADSTONE	$2,541.17	$918.42	$0.00	$615.16	$4,074.75
ALBINA	7,163.40	1,126.86	0.00	1,016.57	9,306.83
SOUTHEAST PTLD	1,702.75	920.25	0.00	521.29	3,144.29
WEST PTLD	3,138.10	682.00	0.00	488.73	4,308.83
NORTH PTLD	4,500.66	1,544.44	0.00	786.20	6,831.30
NORTHEAST PTLD	138.00	591.00	679.10	567.72	1,975.82
EAST PTLD	4,380.58	1,763.00	0.00	1,134.81	7,278.39
REGION EXP.	0.00	0.00	0.00	0.00	0.00
NORTH REGION	$23,564.66	$7,545.97	$679.10	$5,130.48	$36,920.21
CORVALLIS	650.25	614.00	238.50	1,067.06	2,569.81
ASTORIA	431.83	0.00	0.00	936.83	1,368.66
ST. HELENS	376.86	30.00	0.00	34.95	441.81
WOODBURN	995.02	289.00	0.00	681.00	1,965.02
NEWPORT	479.54	333.00	0.00	1,224.22	2,036.76
ALBANY	1,123.98	218.50	43.88	1,547.79	2,934.15
LEBANON	809.78	0.00	1,291.64	699.95	2,801.37
SOUTH SALEM	2,016.75	1,207.08	796.73	864.68	4,885.24
NORTH SALEM	1,203.04	504.67	292.50	706.86	2,707.07
DALLAS	625.66	134.50	0.00	669.27	1,429.43
TILLAMOOK	161.74	0.00	126.00	409.22	696.96
HILLSBORO	2,460.69	1,650.65	1,505.06	2,018.25	7,634.65
MCMINNVILLE	1,024.48	288.90	0.00	1,824.35	3,137.73
REGION EXP.	0.00	0.00	0.00	0.00	0.00
WEST REGION	$12,359.62	$5,270.30	$4,294.31	$12,684.43	$34,608.66
COOS BAY	574.03	124.84	0.00	1,511.24	2,210.11
GOLD BEACH	60.00	0.00	0.00	196.59	256.59
ROSEBURG	2,051.73	660.13	1,132.51	2,157.17	6,001.54
SPRINGFIELD	1,931.09	2,119.99	0.00	3,761.07	7,812.15
MEDFORD	1,635.31	395.28	0.00	1,944.05	3,974.64
ASHLAND	240.82	91.39	0.00	629.53	961.74
GRANTS PASS	2,424.46	959.62	307.00	1,069.05	4,760.13
EUGENE	139.96	351.50	0.00	34.97	526.43
WEST EUGENE	4,760.27	1,963.02	0.00	7,524.56	14,247.85
COTTAGE GROVE	820.06	156.00	0.00	373.26	1,349.32
FLORENCE	403.30	98.75	0.00	853.37	1,355.42
REGION EXP.	0.00	0.00	0.00	0.00	0.00
SOUTH REGION	$15,041.03	$6,920.52	$1,439.51	$20,054.86	$43,455.92
BAKER	54.60	0.00	0.00	656.02	710.62
BEND	1,229.54	223.95	0.00	885.00	2,338.49
JOHN DAY	167.44	0.00	0.00	0.00	167.44
CONDON	21.70	0.00	0.00	257.78	279.48
BURNS	70.28	0.00	0.00	0.00	70.28
PRINEVILLE	76.08	18.88	344.36	224.72	664.04
MADRAS	713.14	0.00	0.00	554.00	1,267.14
KLAMATH FALLS	156.27	728.50	0.00	211.98	1,096.75
LAKEVIEW	0.00	0.00	0.00	0.00	0.00
ONTARIO	235.77	120.88	0.00	586.50	943.15
PENDLETON	208.71	0.00	0.00	440.16	648.87
HERMISTON	394.66	14.50	0.00	1,194.40	1,603.56
MLTN-FRWTR	9.80	0.00	0.00	108.93	118.73
LAGRANDE	111.53	24.25	0.00	1,159.56	1,295.34
ENTERPRISE	4.20	0.00	0.00	64.49	68.69
THE DALLES	165.00	0.00	0.00	396.85	561.85
HOOD RIVER	357.69	204.68	0.00	62.00	624.37
REGION EXP.	0.00	0.00	0.00	0.00	0.00
EAST REGION	$3,976.41	$1,335.64	$344.36	$6,802.39	$12,458.80
ADJ.	$0.00	$0.00	$0.00	$0.00	$0.00
STATE TOTAL	$54,941.72	$21,072.43	$6,757.28	$44,672.16	$127,443.59

TABLE 7: ADC JOBS INFORMATION -- SEPTEMBER 1986

	MAN/VOL AS % OF ADC	ADC/R2 CASES	CHANGE FROM LAST YR	MAN/VOL CASES	CHANGE FROM LAST YR	JOBS CLOS	JOBS DIV	TOTAL DIV/CLO	DIV/CLO AS % OF MAN/VOL	CMS SANCTIONS	REQUESTED SANCTION (BRANCH REPORTED)
GLADSTONE	23.22%	1,068	100.09%	248	93.94%	19	5	24	9.68%	112	5
ALBINA	39.26%	1,559	103.73%	612	96.23%	20	9	29	4.74%	90	3
SOUTHEAST PTLD	31.63%	860	97.51%	272	90.07%	29	14	43	15.81%	87	4
WEST PTLD	28.98%	835	130.27%	242	70.76%	12	10	22	9.09%	64	3
NORTH PTLD	37.54%	1,252	107.01%	470	100.86%	24	1	25	5.32%	66	5
NORTHEAST PTLD	31.18%	1,318	105.44%	411	103.01%	20	0	20	4.87%	90	0
EAST PTLD	27.33%	1,815	99.83%	496	93.76%	30	20	50	10.08%	207	19
NORTH REGION	31.31%	8,707	106.27%	2,751	92.66%	154	59	213	7.74%	716	39
CORVALLIS	41.87%	449	106.40%	188	82.82%	7	3	10	5.32%	82	2
ASTORIA	37.27%	271	87.99%	101	82.11%	12	7	19	18.81%	20	2
ST. HELENS	38.27%	358	107.19%	137	106.20%	10	4	14	10.22%	13	0
WOODBURN	28.90%	346	98.02%	100	81.30%	9	7	16	16.00%	17	1
NEWPORT	35.56%	419	103.20%	149	74.50%	35	1	36	24.16%	15	0
ALBANY	38.44%	757	99.74%	291	87.92%	16	4	20	6.87%	68	4
LEBANON	37.02%	543	102.84%	201	87.39%	15	4	19	9.45%	48	3
SOUTH SALEM	32.14%	1,288	96.91%	414	88.84%	36	6	42	10.14%	101	5
NORTH SALEM	28.85%	1,019	122.62%	294	114.40%	32	8	40	13.61%	70	3
DALLAS	24.76%	412	104.83%	102	72.86%	31	4	35	34.31%	53	7
TILLAMOOK	28.99%	207	103.50%	60	84.51%	13	1	14	23.33%	17	2
HILLSBORO	28.96%	1,478	99.60%	428	87.17%	37	9	46	10.75%	148	12
MCMINNVILLE	31.54%	726	110.67%	229	93.09%	21	10	31	13.54%	39	3
WEST REGION	33.27%	8,273	103.35%	2,694	87.93%	274	68	342	12.69%	691	44
COOS BAY	26.00%	773	85.23%	201	49.26%	23	19	42	20.90%	122	21
GOLD BEACH	37.84%	148	83.15%	56	62.22%	9	3	12	21.43%	9	3
ROSEBURG	33.90%	1,171	99.15%	397	81.02%	30	1	31	7.81%	75	5
SPRINGFIELD	38.81%	1,417	92.37%	550	76.50%	47	4	51	9.27%	88	5
MEDFORD	30.85%	1,358	99.41%	419	81.52%	58	2	60	14.32%	110	10
ASHLAND	36.81%	182	76.47%	67	70.53%	6	9	15	22.39%	32	1
GRANTS PASS	42.20%	898	104.91%	379	91.55%	37	2	39	10.29%	46	2
EUGENE	0.00%	820	0.00%	355	0.00%	12	1	13	3.66%	105	8
WEST EUGENE	35.78%	1,160	56.01%	415	39.67%	70	12	82	19.76%	104	9
COTTAGE GROVE	36.07%	377	91.73%	136	64.76%	12	3	15	11.03%	44	5
FLORENCE	38.57%	223	92.92%	86	78.18%	13	0	13	15.12%	10	1
SOUTH REGION	32.44%	8,527	80.12%	3,061	63.20%	317	56	373	12.19%	745	70
BAKER	42.86%	154	111.59%	66	101.54%	5	1	6	9.09%	9	0
BEND	41.65%	569	103.83%	237	100.85%	18	1	19	8.02%	32	1
JOHN DAY	43.14%	51	85.00%	22	62.86%	1	0	1	4.55%	1	0
CONDON	44.83%	29	85.29%	13	92.86%	1	0	1	7.69%	0	0
BURNS	48.72%	78	125.81%	38	102.70%	5	0	5	13.16%	3	0
PRINEVILLE	35.04%	117	90.70%	41	95.35%	5	2	7	17.07%	5	0
MADRAS	26.44%	174	93.55%	46	93.88%	3	0	3	6.52%	8	2
KLAMATH FALLS	35.52%	611	104.44%	217	102.84%	12	2	14	6.45%	39	4
LAKEVIEW	38.60%	57	114.00%	22	75.86%	3	0	3	13.64%	5	0
ONTARIO	32.71%	269	108.91%	88	144.26%	11	5	16	18.18%	5	0
PENDLETON	35.80%	243	103.40%	87	87.00%	8	2	10	11.49%	10	1
HERMISTON	35.38%	359	101.70%	127	102.42%	5	4	9	7.09%	8	3
MLTN-FRWTR	35.19%	108	122.73%	38	95.00%	1	0	1	2.63%	3	2
LAGRANDE	41.77%	237	99.58%	99	86.84%	5	2	7	7.07%	20	6
ENTERPRISE	42.42%	33	76.74%	14	107.69%	5	0	5	35.71%	2	0
THE DALLES	32.46%	228	102.70%	74	92.50%	4	5	9	12.16%	8	0
HOOD RIVER	41.43%	140	118.64%	58	116.00%	4	1	5	8.62%	3	0
EAST REGION	38.47%	3,457	102.86%	1,287	97.67%	96	25	121	9.40%	161	19
STATE TOT	33.87%	28,964	98.15%	9,793	85.37%	841	208	1,049	10.71%	2,313	172

TABLE 8: ADC-BASIC JOBS ENTERED EMPLOYMENT - SEPTEMBER 1986

	FROM JOBS PROGRAM EMPLOYMENT TYPE AND SALARY REPORT						FJ FROM CMS
	NUMBER APPL.	NUMBER RECIP.	NUMBER FULLTIME	NUMBER PARTTIME	TOTAL NUMBER	AVERAGE SALARY	
GLADSTONE	17	36	35	18	53	$4.54	46
ALBINA	7	59	48	18	66	$4.42	58
SOUTHEAST PTLD	16	29	23	22	45	$3.71	59
WEST PTLD	6	20	20	6	26	$4.02	32
NORTH PTLD	0	44	24	20	44	$4.02	67
NORTHEAST PTLD	6	24	23	7	30	$4.25	79
EAST PTLD	15	64	56	23	79	$4.36	81
NORTH REGION	67	276	229	114	343	$4.24	422
CORVALLIS	9	47	35	21	56	$4.07	31
ASTORIA	4	17	11	10	21	$4.21	30
ST HELENS	0	15	12	3	15	$4.08	17
WOODBURN	9	24	29	4	33	$4.13	32
NEWPORT	5	20	14	11	25	$3.92	36
ALBANY	5	29	29	5	34	$4.22	20
LEBANON	4	22	20	6	26	$3.92	47
SOUTH SALEM	14	52	51	15	66	$4.18	107
NORTH SALEM	10	35	20	25	45	$4.15	102
DALLAS	3	25	22	6	28	$4.21	20
TILLAMOOK	2	15	11	6	17	$3.87	35
HILLSBORO	16	60	52	24	76	$4.15	101
MCMINNVILLE	9	37	26	20	46	$3.90	56
WEST REGION	90	398	332	156	488	$4.09	634
COOS BAY	19	33	29	23	52	$3.54	34
GOLD BEACH	3	6	4	5	9	$3.56	7
ROSEBURG	7	34	23	18	41	$3.85	56
SPRINGFIELD	7	95	65	37	102	$3.78	99
MEDFORD	17	69	61	25	86	$3.78	126
ASHLAND	5	3	8	0	8	$7.56	18
GRANTS PASS	3	32	19	16	35	$3.62	61
EUGENE	5	51	33	23	56	$4.29	32
WEST EUGENE	13	53	48	28	76	$3.96	129
COTTAGE GROVE	4	13	13	4	17	$4.08	14
FLORENCE	2	7	3	6	9	$3.55	21
SOUTH REGION	85	406	306	185	491	$3.90	597
BAKER	6	10	12	4	16	$4.11	21
BEND	3	26	26	3	29	$3.86	42
JOHN DAY	0	2	1	1	2	$4.25	6
CONDON	0	0	0	0	0	$0.00	0
BURNS	0	3	3	0	3	$2.92	5
PRINEVILLE	3	14	16	1	17	$6.97	14
MADRAS	1	12	9	4	13	$4.29	11
KLAMATH FALLS	3	10	11	2	13	$4.53	29
LAKEVIEW	0	0	0	0	0	$0.00	5
ONTARIO	3	9	7	5	12	$3.97	18
PENDLETON	2	12	9	5	14	$3.87	21
HERMISTON	4	17	15	6	21	$4.15	25
MLTN-FRWTR	0	3	3	0	3	$3.80	10
LAGRANDE	2	4	3	3	6	$3.59	17
ENTERPRISE	0	2	1	1	2	$4.82	3
THE DALLES	5	9	11	3	14	$4.30	20
HOOD RIVER	0	16	13	3	16	$4.04	10
EAST REGION	32	149	140	41	181	$4.33	257
STATE TOTAL	274	1,229	1,007	496	1,503	$4.09	1,910

TABLE 9: JOBS SANCTIONS -- SEPTEMBER 1986

CASES REMOVED FROM SANCTIONS DURING REPORT MONTH:		% OF TOT.
Incapacity established for self or family member:	10	3.4%
Client pregnancy established/verified:	6	2.0%
Client entered verified employment:	50	16.8%
Client (with child under 3) no longer a student:	3	1.0%
Client established cooperation:	54	18.2%
Case closed to CMS:	126	42.4%
Other:	48	16.2%
Total cases removed from sanctions this month:	297	100.0%

CASES SANCTIONED THIS MONTH AND TOTAL CASES ON SANCTION:	CURRENT MO.	% OF TOT.	TOTAL *	% OF TOT.
Requested sanction, signed 457D:	172	36.4%	855	40.0%
No contact/response from client:	36	7.6%	200	9.4%
Insufficient work search:	35	7.4%	152	7.1%
Missed appointments or activities	173	36.7%	716	33.5%
Quit/refused/reduced job:	41	8.7%	148	6.9%
Other:	15	3.2%	65	3.0%
Total cases on sanction:	472	100.0%	2,136	100.0%

OF THE TOTAL CASES ON SANCTION, THE FOLLOWING HAVE BEEN:		
On sanction for LESS than six months:	1,387	64.9%
On sanction for six months or more:	749	35.1%

OF THE CASES ON SANCTION ABOVE, THE FOLLOWING ARE: **	
In school, college, or unauthorized training:	478
Living in subsidized housing:	291
Have alternative resources: ***	671
None of the above:	720

* Includes those placed on sanctions THIS MONTH.

** Not prioritized. Duplication exists in the first three circumstance categories.

*** Shared housing, other income, etc.

CMS sanctions do not equal sanctions reported by the branches.

TABLE 14: EMPLOYMENT-RELATED DAY CARE (M5) EXPENDITURES -- SEPTEMBER 1986

	CASES	CHILDREN IN CARE	COST/ CASE	COST/ CHILD	EXPENDITURES
GLADSTONE	145	251	$192.04	$110.94	$27,845.30
ALBINA	67	128	204.37	106.98	13,693.00
SOUTHEAST PORTLAND	88	143	151.82	93.43	13,360.44
WEST PORTLAND	42	75	195.73	109.61	8,220.50
NORTH PTLD	63	118	192.84	102.96	12,149.00
NORTHEAST PTLD	75	124	171.71	103.85	12,877.90
EAST PTLD	197	355	163.17	90.55	32,144.76
NORTH REGION	677	1,194	$177.68	$100.75	$120,290.90
CORVALLIS	45	85	175.28	92.79	7,887.47
ASTORIA	39	72	162.59	88.07	6,341.00
ST. HELENS	22	38	178.82	103.53	3,934.00
WOODBURN	27	53	159.59	81.30	4,309.00
NEWPORT	57	97	171.56	100.82	9,779.20
ALBANY	56	104	164.73	88.70	9,225.00
LEBANON	28	47	165.93	98.85	4,646.00
SOUTH SALEM	127	226	190.69	107.16	24,218.00
NORTH SALEM	90	177	197.04	100.19	17,734.02
DALLAS	36	68	190.33	100.76	6,852.00
TILLAMOOK	38	70	167.18	90.76	6,353.00
HILLSBORO	222	399	195.42	108.73	43,382.96
MCMINNVILLE	63	106	171.21	101.75	10,786.00
WEST REGION	850	1,542	$182.88	$100.81	$155,447.65
COOS BAY	78	119	149.08	97.71	11,628.00
GOLD BEACH	25	44	161.68	91.86	4,042.00
ROSEBURG	108	193	184.35	103.16	19,910.00
SPRINGFIELD	139	243	179.24	102.53	24,915.00
MEDFORD	144	245	184.17	108.25	26,521.07
ASHLAND	24	40	151.92	91.15	3,646.00
GRANTS PASS	87	140	154.55	96.04	13,445.75
EUGENE	1	1	(18.00)	0.00	(18.00)
WEST EUGENE	186	316	169.81	99.95	31,584.41
COTTAGE GROVE	38	68	180.78	101.02	6,869.53
FLORENCE	18	36	198.50	99.25	3,573.00
SOUTH REGION	848	1,445	$172.31	$101.12	$146,116.76
BAKER	20	37	165.48	89.45	3,309.50
BEND	59	100	167.68	98.93	9,893.00
JOHN DAY	5	8	73.40	45.88	367.00
CONDON	1	1	112.00	112.00	112.00
BURNS	4	4	104.25	104.25	417.00
PRINEVILLE	10	18	118.70	65.94	1,187.00
MADRAS	8	12	137.63	91.75	1,101.00
KLAMATH FALLS	53	95	181.53	101.27	9,621.00
LAKEVIEW	6	8	110.67	83.00	664.00
ONTARIO	17	28	133.71	81.18	2,273.00
PENDLETON	22	38	163.27	94.53	3,592.00
HERMISTON	9	17	171.78	90.94	1,546.00
MLTN-FRWTR	7	18	331.43	128.89	2,320.00
LAGRANDE	26	43	176.23	106.56	4,582.00
ENTERPRISE	5	11	235.00	106.82	1,175.00
THE DALLES	38	70	162.05	87.97	6,158.00
HOOD RIVER	16	27	144.50	85.63	2,312.00
EAST REGION	306	535	$165.46	$94.63	$50,629.50
Adjustment					$0.00
STATE TOTAL	2,681	4,716	$176.23	$100.19	$472,484.81

TABLE 15: EMPLOYMENT-RELATED DAY CARE (M5) CASES ADDED, CLOSED AND DENIED -- SEPTEMBER 1986

	CASES ADDED								
	DENIED	NEW	REOPEN	DISPOSED	PERCENT APPROVED	PERCENT DENIED	CLOSED	RATIO ADDED/ CLOSED	CLOSED % OF ALL M5
GLADSTONE	8	15	15	38	78.95%	21.05%	17	1.76	11.72%
ALBINA	3	6	3	12	75.00	25.00	8	1.13	11.94
SOUTHEAST PTLD	0	15	5	20	100.00	0.00	20	1.00	22.73
WEST PTLD	0	7	3	10	100.00	0.00	4	2.50	9.52
NORTH PTLD	4	9	1	14	71.43	28.57	5	2.00	7.94
NORTHEAST PTLD	6	8	5	19	68.42	31.58	9	1.44	12.00
EAST PTLD	13	11	14	38	65.79	34.21	24	1.04	12.18
NORTH REGION	34	71	46	151	77.48%	22.52%	87	1.34	12.85%
CORVALLIS	0	6	6	12	100.00	0.00	10	1.20	22.22
ASTORIA	0	5	6	11	100.00	0.00	10	1.10	25.64
ST. HELENS	0	0	1	1	100.00	0.00	2	0.50	9.09
WOODBURN	1	3	1	5	80.00	20.00	7	0.57	25.93
NEWPORT	2	7	4	13	84.62	15.38	8	1.38	14.04
ALBANY	0	5	3	8	100.00	0.00	8	1.00	14.29
LEBANON	2	3	2	7	71.43	28.57	3	1.67	10.71
SOUTH SALEM	2	13	8	23	91.30	8.70	26	0.81	20.47
NORTH SALEM	6	14	6	26	76.92	23.08	18	1.11	20.00
DALLAS	1	16	0	17	94.12	5.88	4	4.00	11.11
TILLAMOOK	1	2	5	8	87.50	12.50	5	1.40	13.16
HILLSBORO	8	19	20	47	82.98	17.02	50	0.78	22.52
MCMINNVILLE	1	8	7	16	93.75	6.25	8	1.88	12.70
WEST REGION	24	101	69	194	87.63%	12.37%	159	1.07	18.71%
COOS BAY	1	13	6	20	95.00	5.00	25	0.76	32.05
GOLD BEACH	0	2	3	5	100.00	0.00	3	1.67	12.00
ROSEBURG	1	18	7	26	96.15	3.85	16	1.56	14.81
SPRINGFIELD	0	17	8	25	100.00	0.00	19	1.32	13.67
MEDFORD	3	11	12	26	88.46	11.54	17	1.35	11.81
ASHLAND	1	0	2	3	66.67	33.33	4	0.50	16.67
GRANTS PASS	3	17	10	30	90.00	10.00	9	3.00	10.34
EUGENE	0	0	1	1	100.00	0.00	3	0.33	300.00
WEST EUGENE	5	21	7	33	84.85	15.15	21	1.33	11.29
COTTAGE GROVE	0	7	3	10	100.00	0.00	3	3.33	7.89
FLORENCE	0	3	4	7	100.00	0.00	5	1.40	27.78
SOUTH REGION	14	109	63	186	92.47%	7.53%	125	1.38	14.74%
BAKER	1	2	1	4	75.00	25.00	3	1.00	15.00
BEND	1	4	2	7	85.71	14.29	10	0.60	16.95
JOHN DAY	0	0	0	0	0.00	0.00	0	0.00	0.00
CONDON	0	0	0	0	0.00	0.00	0	0.00	0.00
BURNS	0	0	1	1	100.00	0.00	2	0.50	50.00
PRINEVILLE	0	1	0	1	100.00	0.00	0	0.00	0.00
MADRAS	0	1	0	1	100.00	0.00	0	0.00	0.00
KLAMATH FALLS	0	6	2	8	100.00	0.00	5	1.60	9.43
LAKEVIEW	0	1	1	2	100.00	0.00	1	2.00	16.67
ONTARIO	0	4	2	6	100.00	0.00	1	6.00	5.88
PENDLETON	1	3	2	6	83.33	16.67	7	0.71	31.82
HERMISTON	3	1	0	4	25.00	75.00	3	0.33	33.33
MLTN-FRWTR	0	1	0	1	100.00	0.00	1	1.00	14.29
LAGRANDE	0	2	0	2	100.00	0.00	5	0.40	19.23
ENTERPRISE	0	0	1	1	100.00	0.00	0	0.00	0.00
THE DALLES	1	3	1	5	80.00	20.00	6	0.67	15.79
HOOD RIVER	1	3	2	6	83.33	16.67	3	1.67	18.75
EAST REGION	8	32	15	55	85.45%	14.55%	47	1.00	15.36%
STATE TOTAL	80	313	193	586	86.35%	13.65%	418	1.21	15.59%

TABLE 16: EA (E2+E5) EXPENDITURE COMPARISON -- SEPTEMBER 1986

	CASES	COST/ CASE	EXPENDITURES
GLADSTONE	72	$139.74	$10,061.43
ALBINA	56	145.19	8,130.60
SOUTHEAST PTLD	52	189.67	9,863.04
WEST PTLD	22	171.42	3,771.28
NORTH PTLD	41	261.48	10,720.83
NORTHEAST PTLD	66	192.15	12,682.02
EAST PTLD	152	126.56	19,237.37
NORTH REGION	461	$161.53	$74,466.57
CORVALLIS	17	241.24	4,101.08
ASTORIA	21	226.00	4,746.07
ST. HELENS	11	219.32	2,412.56
WOODBURN	9	252.33	2,271.00
NEWPORT	56	119.66	6,701.19
ALBANY	43	231.41	9,950.50
LEBANON	24	109.65	2,631.65
SOUTH SALEM	90	198.67	17,880.34
NORTH SALEM	85	156.68	13,317.49
DALLAS	12	97.01	1,164.10
TILLAMOOK	12	116.17	1,394.00
HILLSBORO	103	167.91	17,294.57
MCMINNVILLE	38	216.17	8,214.36
WEST REGION	521	$176.73	$92,078.91
COOS BAY	46	120.18	5,528.32
GOLD BEACH	10	96.43	964.29
ROSEBURG	69	226.31	15,615.65
SPRINGFIELD	94	171.85	16,153.73
MEDFORD	71	237.78	16,882.49
ASHLAND	16	198.52	3,176.29
GRANTS PASS	37	121.63	4,500.47
EUGENE	3	156.47	469.41
WEST EUGENE	78	223.53	17,435.08
COTTAGE GROVE	34	202.94	6,899.85
FLORENCE	10	201.15	2,011.53
SOUTH REGION	468	$191.53	$89,637.11
BAKER	4	250.00	1,000.00
BEND	29	217.36	6,303.56
JOHN DAY	7	85.57	599.00
CONDON	3	347.74	1,043.22
BURNS	2	228.75	457.50
PRINEVILLE	10	141.20	1,412.02
MADRAS	1	393.62	393.62
KLAMATH FALLS	43	119.92	5,156.72
LAKEVIEW	2	303.65	607.29
ONTARIO	49	52.57	2,575.92
PENDLETON	13	150.52	1,956.74
HERMISTON	66	222.55	14,688.46
MLTN-FRWTR	17	161.47	2,744.95
LAGRANDE	22	224.70	4,943.50
ENTERPRISE	0	0.00	0.00
THE DALLES	21	228.41	4,796.60
HOOD RIVER	15	240.68	3,610.25
EAST REGION	304	$172.00	$52,289.35
Adjustment			$0.00
STATE TOTAL	1,754	$175.87	$308,471.94

TABLE 16A: EA (E2+E5) QUARTERLY SUMMARY -- 7-9 / 1986

	EXPENDITURES
GLADSTONE	$34,938.21
ALBINA	27,724.77
SOUTHEAST PTLD	33,603.42
WEST PTLD	14,197.18
NORTH PTLD	25,040.48
NORTHEAST PTLD	40,390.71
EAST PTLD	67,502.37
NORTH REGION	$243,397.14
CORVALLIS	13,476.17
ASTORIA	13,361.82
ST. HELENS	5,588.46
WOODBURN	5,502.49
NEWPORT	20,647.69
ALBANY	31,721.28
LEBANON	12,440.37
SOUTH SALEM	46,836.57
NORTH SALEM	33,516.70
DALLAS	4,480.15
TILLAMOOK	5,018.00
HILLSBORO	61,649.00
MCMINNVILLE	19,649.03
WEST REGION	$273,887.73
COOS BAY	17,729.05
GOLD BEACH	2,636.54
ROSEBURG	49,102.10
SPRINGFIELD	54,095.65
MEDFORD	49,202.32
ASHLAND	8,407.91
GRANTS PASS	13,870.77
EUGENE	469.41
WEST EUGENE	63,765.64
COTTAGE GROVE	15,875.89
FLORENCE	3,468.03
SOUTH REGION	$278,623.31
BAKER	3,100.54
BEND	15,673.09
JOHN DAY	1,766.58
CONDON	1,737.28
BURNS	3,420.26
PRINEVILLE	3,695.56
MADRAS	2,401.83
KLAMATH FALLS	17,185.92
LAKEVIEW	1,156.14
ONTARIO	13,530.19
PENDLETON	4,451.95
HERMISTON	44,520.91
MLTN-FRWTR	6,338.03
LAGRANDE	10,031.86
ENTERPRISE	222.61
THE DALLES	12,722.93
HOOD RIVER	9,574.73
EAST REGION	$151,530.41
Adjustment	$0.00
STATE TOTAL	$947,438.59

TABLE 17: REFUGEE RESETTLEMENT MAINTENANCE EXPENDITURES -- SEPTEMBER 1986

	ADC (R2)			NON-ADC (V2)			TOTAL REFUGEE PROGRAM (M2, R1, R2, R3, R4, V2)		
	CASES	COST/CASE	EXPENDITURES	CASES	COST/CASE	EXPENDITURES	CASES	COST/CASE	EXPENDITURES
GLADSTONE	0	$0.00	$0.00	0	$0.00	($59.00)	0	$0.00	($59.00)
ALBINA	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
SOUTHEAST PTLD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
WEST PTLD	175	287.05	50,232.99	63	112.87	7,110.69	297	195.37	58,025.08
NORTH PTLD	0	0.00	(28.60)	0	0.00	0.00	0	0.00	(28.60)
NORTHEAST PTLD	0	0.00	(15.00)	0	0.00	0.00	0	0.00	(15.00)
EAST PTLD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
NORTH REGION	175	$286.80	$50,189.39	63	$111.93	$7,051.69	297	$195.03	$57,922.48
CORVALLIS	3	321.00	963.00	0	0.00	(35.00)	3	309.33	928.00
ASTORIA	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ST. HELENS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
WOODBURN	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
NEWPORT	0	0.00	0.00	1	266.00	266.00	1	266.00	266.00
ALBANY	1	0.00	0.00	1	0.00	0.00	2	0.00	0.00
LEBANON	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
SOUTH SALEM	1	6,578.50	6,578.50	3	3,884.79	11,654.36	5	3,648.27	18,241.36
NORTH SALEM	20	6.75	135.00	39	12.51	488.00	69	9.03	623.00
DALLAS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
TILLAMOOK	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
HILLSBORO	0	0.00	(189.00)	0	0.00	(125.00)	0	0.00	(314.00)
MCMINNVILLE	2	165.50	331.00	1	228.00	228.00	3	186.33	559.00
WEST REGION	27	$289.57	$7,818.50	45	$277.25	$12,476.36	83	$244.62	$20,303.36
COOS BAY	0	0.00	0.00	0	0.00	(100.00)	0	0.00	(100.00)
GOLD BEACH	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ROSEBURG	0	0.00	0.00	1	132.00	132.00	1	132.00	132.00
SPRINGFIELD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
MEDFORD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ASHLAND	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
GRANTS PASS	0	0.00	0.00	1	338.00	338.00	1	338.00	338.00
EUGENE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
WEST EUGENE	0	0.00	0.00	4	244.00	976.00	4	244.00	976.00
COTTAGE GROVE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
FLORENCE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
SOUTH REGION	0	$0.00	$0.00	6	$224.33	$1,346.00	6	$224.33	$1,346.00
BAKER	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
BEND	0	0.00	0.00	2	598.50	1,197.00	2	598.50	1,197.00
JOHN DAY	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
CONDON	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
BURNS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
PRINEVILLE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
MADRAS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
KLAMATH FALLS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
LAKEVIEW	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ONTARIO	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
PENDLETON	0	0.00	0.00	2	311.50	623.00	2	311.50	623.00
HERMISTON	2	385.00	770.00	1	266.00	266.00	3	345.33	1,036.00
MLTN-FRWTR	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
LAGRANDE	1	482.00	482.00	0	0.00	0.00	1	482.00	482.00
ENTERPRISE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
THE DALLES	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
HOOD RIVER	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
EAST REGION	3	$417.33	$1,252.00	5	$417.20	$2,086.00	8	$417.25	$3,338.00
Adjustment			$0.00			$0.00			$0.00
STATE TOTAL	205	$289.07	$59,259.89	119	$192.94	$22,960.05	394	$210.43	$82,909.84

TABLE 19: TITLE XIX ONLY (EXCLUDING WORTH) CASES ADDED, CLOSED AND DENIED -- SEPTEMBER 1986

	ADDED				%	%	CASES	RATIO ADDED TO
	DENIED	NEW	REOPEN	DISPOSED	APPROVED	DENIED	CLOSED	CLOSED
GLADSTONE	14	24	5	43	67.44%	32.56%	26	1.12
ALBINA	2	2	6	10	80.00	20.00	5	1.60
SOUTHEAST PTLD	2	12	3	17	88.24	11.76	26	0.58
WEST PTLD	7	15	8	30	76.67	23.33	16	1.44
NORTH PTLD	1	3	1	5	80.00	20.00	2	2.00
NORTHEAST PTLD	4	10	9	23	82.61	17.39	15	1.27
EAST PTLD	15	30	22	67	77.61	22.39	56	0.93
NORTH REGION	45	96	54	195	76.92%	23.08%	146	1.03
CORVALLIS	1	3	5	9	88.89	11.11	11	0.73
ASTORIA	0	5	6	11	100.00	0.00	12	0.92
ST. HELENS	0	6	2	8	100.00	0.00	6	1.33
WOODBURN	1	5	7	13	92.31	7.69	10	1.20
NEWPORT	6	2	5	13	53.85	46.15	12	0.58
ALBANY	6	19	1	26	76.92	23.08	15	1.33
LEBANON	3	6	2	11	72.73	27.27	6	1.33
SOUTH SALEM	7	43	15	65	89.23	10.77	56	1.04
NORTH SALEM	4	12	2	18	77.78	22.22	7	2.00
DALLAS	0	5	5	10	100.00	0.00	8	1.25
TILLAMOOK	1	5	3	9	88.89	11.11	8	1.00
HILLSBORO	7	23	12	42	83.33	16.67	36	0.97
MCMINNVILLE	1	13	8	22	95.45	4.55	10	2.10
WEST REGION	37	147	73	257	85.60%	14.40%	197	1.12
COOS BAY	3	16	7	26	88.46	11.54	28	0.82
GOLD BEACH	2	4	0	6	66.67	33.33	8	0.50
ROSEBURG	7	19	9	35	80.00	20.00	20	1.40
SPRINGFIELD	1	7	10	18	94.44	5.56	14	1.21
MEDFORD	3	22	24	49	93.88	6.12	20	2.30
ASHLAND	0	2	1	3	100.00	0.00	1	3.00
GRANTS PASS	3	18	10	31	90.32	9.68	26	1.08
EUGENE	3	23	9	35	91.43	8.57	26	1.23
WEST EUGENE	0	11	14	25	100.00	0.00	11	2.27
COTTAGE GROVE	0	1	1	2	100.00	0.00	3	0.67
FLORENCE	0	4	1	5	100.00	0.00	4	1.25
SOUTH REGION	22	127	86	235	90.64%	9.36%	161	1.32
BAKER	1	0	2	3	66.67	33.33	10	0.20
BEND	0	7	6	13	100.00	0.00	12	1.08
JOHN DAY	0	3	1	4	100.00	0.00	1	4.00
CONDON	0	0	0	0	0.00	0.00	0	0.00
BURNS	0	0	0	0	0.00	0.00	0	0.00
PRINEVILLE	2	1	2	5	60.00	40.00	5	0.60
MADRAS	0	2	0	2	100.00	0.00	0	0.00
KLAMATH FALLS	7	4	6	17	58.82	41.18	11	0.91
LAKEVIEW	0	2	0	2	100.00	0.00	0	0.00
ONTARIO	0	5	3	8	100.00	0.00	3	2.67
PENDLETON	1	3	0	4	75.00	25.00	9	0.33
HERMISTON	3	1	2	6	50.00	50.00	1	3.00
MLTN-FRWTR	0	1	0	1	100.00	0.00	3	0.33
LAGRANDE	1	3	3	7	85.71	14.29	6	1.00
ENTERPRISE	0	2	0	2	100.00	0.00	1	2.00
THE DALLES	1	0	3	4	75.00	25.00	8	0.38
HOOD RIVER	0	3	3	6	100.00	0.00	2	3.00
EAST REGION	16	37	31	84	80.95%	19.05%	72	0.94
STATE TOTAL	120	407	244	771	84.44%	15.56%	576	1.13

TABLE 20: MEDICALLY ELIGIBLE PERSONS BY PROGRAM -- SEPTEMBER 1986

	ADC	ADC-UN	OAA	AB	AD	GA	EA	FC	MEDICALLY NEEDY	TOTAL
GLADSTONE	2,791	121	1,118	47	919	214	178	234	73	5,695
ALBINA	4,470	75	167	16	580	151	158	281	69	5,967
SOUTHEAST PTLD	2,221	93	799	54	675	166	135	796	71	5,010
WEST PTLD	1,996	59	889	44	923	487	56	0	63	4,517
NORTH PTLD	3,589	126	128	19	372	127	99	103	69	4,632
NORTHEAST PTLD	3,463	52	678	56	921	461	174	525	34	6,364
EAST PTLD	4,773	110	1,337	71	1,112	191	444	1	196	8,235
NORTH REGION	23,303	636	5,116	307	5,502	1,797	1,244	1,940	575	40,420
CORVALLIS	1,173	65	52	5	229	66	43	33	64	1,730
ASTORIA	733	18	186	7	178	35	61	60	37	1,315
ST. HELENS	996	92	127	8	162	22	29	62	29	1,527
WOODBURN	1,073	14	360	12	227	39	30	41	36	1,832
NEWPORT	1,186	82	220	13	198	79	144	93	77	2,092
ALBANY	2,081	140	725	31	413	74	122	0	109	3,695
LEBANON	1,526	127	91	7	211	31	74	149	70	2,286
SOUTH SALEM	3,642	182	1,136	158	2,455	297	210	626	159	8,865
NORTH SALEM	2,758	161	1	1	46	0	251	0	111	3,329
DALLAS	1,158	103	302	11	265	30	28	72	75	2,044
TILLAMOOK	576	11	150	4	95	11	37	61	32	977
HILLSBORO	4,035	134	867	44	747	166	290	258	136	6,677
MCMINNVILLE	2,005	188	435	12	284	52	100	92	168	3,336
WEST REGION	22,942	1,317	4,652	313	5,510	902	1,419	1,547	1,103	39,705
COOS BAY	2,009	102	436	32	405	80	130	88	104	3,386
GOLD BEACH	409	27	108	9	73	16	24	23	13	702
ROSEBURG	3,300	176	558	28	490	124	214	138	179	5,207
SPRINGFIELD	3,882	239	109	14	438	2	245	0	190	5,119
MEDFORD	3,822	131	739	52	620	171	191	205	220	6,151
ASHLAND	493	17	26	8	70	34	40	0	19	707
GRANTS PASS	2,508	159	486	18	421	50	107	100	99	3,948
EUGENE	2,155	63	1,148	59	698	369	8	0	86	4,586
WEST EUGENE	3,150	288	108	10	404	5	195	477	189	4,826
COTTAGE GROVE	1,043	75	46	5	101	40	99	0	75	1,484
FLORENCE	624	49	123	8	123	21	25	0	23	996
SOUTH REGION	23,395	1,326	3,887	243	3,843	912	1,278	1,031	1,197	37,112
BAKER	446	75	130	1	92	13	16	30	45	848
BEND	1,598	109	406	13	285	26	92	52	100	2,681
JOHN DAY	138	12	89	0	34	10	19	19	12	333
CONDON	74	6	8	0	2	3	8	4	1	106
BURNS	211	7	10	1	24	3	5	22	2	285
PRINEVILLE	318	27	26	1	60	5	27	44	21	529
MADRAS	499	31	22	1	48	13	9	16	21	660
KLAMATH FALLS	1,699	129	270	9	315	59	125	138	107	2,851
LAKEVIEW	161	12	11	0	24	7	14	10	14	253
ONTARIO	794	32	233	9	154	24	193	50	44	1,533
PENDLETON	708	44	269	19	237	28	43	50	17	1,415
HERMISTON	993	52	38	1	95	15	212	60	28	1,494
MLTN-FRWTR	290	44	105	3	104	13	56	0	26	641
LAGRANDE	644	58	154	14	113	14	64	36	27	1,124
ENTERPRISE	93	13	57	2	37	3	0	10	0	215
THE DALLES	646	82	165	6	107	22	60	84	31	1,203
HOOD RIVER	400	30	100	8	71	15	42	28	38	712
EAST REGION	9,712	763	2,093	88	1,802	273	985	653	534	16,903
SUBS. ADOPTIONS	0	0	0	0	0	0	0	241	0	241
STATE TOTAL	79,352	4,042	15,748	951	16,657	3,884	4,926	5,412	3,409	134,381

TABLE 21: ESTATE ADMINISTRATION UNIT RECOVERIES -- SEPTEMBER 1986

	ESTATES		LIENS		POST PAYMENT REIMBURSEMENT		TOTAL RECOVERIES		MED. ELIG.	AVERAGE RECOVERY PER
	DOLLARS	%	DOLLARS	%	DOLLARS	%	DOLLARS	%	PERSONS	ELIGIBLE
GLADSTONE	$32,958.58	12.62%	$3,802.57	4.79%	$3,477.24	9.82%	$40,238.39	10.71%	5,695	$7.07
ALBINA	180.75	0.07	0.00	0.00	735.63	2.08	916.38	0.24	5,967	0.15
SOUTHEAST PTLD	26,912.55	10.31	9,005.80	11.35	5,468.95	15.45	41,387.30	11.01	5,010	8.26
WEST PTLD	4,796.83	1.84	0.00	0.00	270.70	0.76	5,067.53	1.35	4,517	1.12
NORTH PTLD	8,221.59	3.15	0.00	0.00	412.44	1.17	8,634.03	2.30	4,632	1.86
NORTHEAST PTLD	4,649.29	1.78	1,901.26	2.40	4,085.33	11.54	10,635.88	2.83	6,364	1.67
EAST PTLD	20,460.94	7.84	13,464.05	16.97	172.27	0.49	34,097.26	9.07	8,235	4.14
NORTH REGION	$98,180.53	37.60%	$28,173.68	35.51%	$14,622.56	41.31%	$140,976.77	37.51%	40,420	$3.49
CORVALLIS	483.10	0.19	0.00	0.00	0.00	0.00	483.10	0.13	1,730	0.28
ASTORIA	977.00	0.37	431.98	0.54	331.04	0.94	1,740.02	0.46	1,315	1.32
ST. HELENS	890.00	0.34	0.00	0.00	2,840.27	8.02	3,730.27	0.99	1,527	2.44
WOODBURN	3,956.08	1.52	2,207.25	2.78	728.21	2.06	6,891.54	1.83	1,832	3.76
NEWPORT	5,873.44	2.25	0.00	0.00	389.76	1.10	6,263.20	1.67	2,092	2.99
ALBANY	4,049.49	1.55	0.00	0.00	109.94	0.31	4,159.43	1.11	3,695	1.13
LEBANON	350.06	0.13	408.82	0.52	0.00	0.00	758.88	0.20	2,286	0.33
SOUTH SALEM	7,525.32	2.88	2,593.40	3.27	3,810.89	10.77	13,929.61	3.71	8,865	1.57
NORTH SALEM	472.94	0.18	0.00	0.00	0.00	0.00	472.94	0.13	3,329	0.14
DALLAS	1,583.84	0.61	111.43	0.14	0.00	0.00	1,695.27	0.45	2,044	0.83
TILLAMOOK	505.79	0.19	0.00	0.00	0.00	0.00	505.79	0.13	977	0.52
HILLSBORO	21,064.39	8.07	5,012.86	6.32	1,331.07	3.76	27,408.32	7.29	6,677	4.10
MCMINNVILLE	4,112.64	1.58	12,089.53	15.24	315.16	0.89	16,517.33	4.39	3,336	4.95
WEST REGION	$51,844.09	19.86%	$22,855.27	28.81%	$9,856.34	27.84%	$84,555.70	22.50%	39,705	$2.13
COOS BAY	5,741.44	2.20	(71.36)	(0.09)	1,000.00	2.83	6,670.08	1.77	3,386	1.97
GOLD BEACH	1,118.19	0.43	50.00	0.06	0.00	0.00	1,168.19	0.31	702	1.66
ROSEBURG	14,575.04	5.58	14,012.61	17.66	0.00	0.00	28,587.65	7.61	5,207	5.49
SPRINGFIELD	803.00	0.31	2,285.50	2.88	0.00	0.00	3,088.50	0.82	5,119	0.60
MEDFORD	7,578.58	2.90	0.00	0.00	1,363.30	3.85	8,941.88	2.38	6,151	1.45
ASHLAND	361.88	0.14	0.00	0.00	0.00	0.00	361.88	0.10	707	0.51
GRANTS PASS	13,197.12	5.05	3,879.18	4.89	0.00	0.00	17,076.30	4.54	3,948	4.33
EUGENE	12,174.85	4.66	0.00	0.00	1,034.77	2.92	13,209.62	3.51	4,586	2.88
WEST EUGENE	453.40	0.17	8,857.16	11.16	(78.10)	(0.22)	9,232.46	2.46	4,826	1.91
COTTAGE GROVE	446.00	0.17	0.00	0.00	0.00	0.00	446.00	0.12	1,484	0.30
FLORENCE	4,803.43	1.84	0.00	0.00	99.82	0.28	4,903.25	1.30	996	4.92
SOUTH REGION	$61,252.93	23.46%	$29,013.09	36.57%	$3,419.79	9.66%	$93,685.81	24.93%	37,112	$2.52
BAKER	288.00	0.11	100.33	0.13	2,528.39	7.14	2,916.72	0.78	848	3.44
BEND	6,263.24	2.40	0.00	0.00	3,582.16	10.12	9,845.40	2.62	2,681	3.67
JOHN DAY	9,053.10	3.47	0.00	0.00	0.00	0.00	9,053.10	2.41	333	27.19
CONDON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106	0.00
BURNS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285	0.00
PRINEVILLE	678.73	0.26	0.00	0.00	0.00	0.00	678.73	0.18	529	1.28
MADRAS	8,815.04	3.38	0.00	0.00	0.00	0.00	8,815.04	2.35	660	13.36
KLAMATH FALLS	4,635.43	1.78	0.00	0.00	1,177.55	3.33	5,812.98	1.55	2,851	2.04
LAKEVIEW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	253	0.00
ONTARIO	2,939.08	1.13	0.00	0.00	0.00	0.00	2,939.08	0.78	1,533	1.92
PENDLETON	5,106.71	1.96	0.00	0.00	157.30	0.44	5,264.01	1.40	1,415	3.72
HERMISTON	444.40	0.17	0.00	0.00	0.00	0.00	444.40	0.12	1,494	0.30
MLTN-FRWTR	6,768.55	2.59	(810.18)	(1.02)	453.23	1.28	6,411.60	1.71	641	10.00
LAGRANDE	928.72	0.36	0.00	0.00	(439.80)	(1.24)	488.92	0.13	1,124	0.43
ENTERPRISE	119.53	0.05	0.00	0.00	0.00	0.00	119.53	0.03	215	0.56
THE DALLES	1,359.75	0.52	0.00	0.00	40.00	0.11	1,399.75	0.37	1,203	1.16
HOOD RIVER	456.84	0.17	0.00	0.00	0.00	0.00	456.84	0.12	712	0.64
EAST REGION	$47,857.12	18.33%	($709.85)	-0.89%	$7,498.83	21.18%	$54,646.10	14.54%	16,903	$3.23
Adjustments	$1,962.88		$0		$0		$1,962.88		241	
STATE TOTAL	$261,097.55	100.00%	$79,332.19	100.00%	$35,397.52	100.00%	$375,827.26	100.00%	134,381	$2.80

TABLE 22: GENERAL ASSISTANCE (GA) EXPENDITURE COMPARISON -- SEPTEMBER 1986

Branch	ALLOCATION: TOTAL ALLOCATION Cases	ALLOCATION: TOTAL ALLOCATION Dollars	ALLOCATION: BRANCH ACCOUNTABLE Total SSI	ALLOCATION: CENT.OFFICE ACCOUNTABLE Other Refunds	ALLOCATION: Allocated Net Expend.	ACTUALS: TOTAL ACTUAL Cases	ACTUALS: TOTAL ACTUAL Dollars	ACTUALS: BRANCH ACCOUNTABLE Total SSI	ACTUALS: CENT.OFFICE ACCOUNTABLE Other Refunds	ACTUALS: Actual Net Expend.	DEVIATION: TOTAL DEVIATION Cases	DEVIATION: TOTAL DEVIATION Dollars	DEVIATION: BRANCH ACCOUNTABLE Total SSI	DEVIATION: CENT.OFFICE ACCOUNTABLE Other Refunds	DEVIATION: Net Expend. Deviation
GLADSTONE	234	$42,545	$17,680	$1,004	$23,861	227	$36,317	$7,647	$308	$28,362	7	$6,228	($10,033)	($696)	($4,501)
ALBINA	165	31,215	12,244	102	18,869	164	32,051	15,928	0	16,123	1	(836)	3,684	(102)	2,746
SOUTHEAST PTLD	189	31,654	11,286	341	20,027	181	28,261	21,424	417	6,420	8	3,393	10,138	76	13,607
WEST PTLD	530	97,790	30,221	451	67,118	494	109,290	35,555	0	73,735	36	(11,500)	5,334	(451)	(6,617)
NORTH PTLD	141	23,108	6,180	203	16,725	137	22,637	12,072	45	10,520	4	471	5,892	(158)	6,205
NORTHEAST PTLD	305	57,670	11,433	541	45,696	317	90,970	10,374	425	80,171	(12)	(33,300)	(1,059)	(116)	(34,475)
EAST PTLD	188	30,731	12,483	99	18,149	195	33,668	28,898	546	4,224	(7)	(2,937)	16,415	447	13,925
NORTH REGION	1,752	$314,713	$101,527	$2,741	$210,445	1,715	$353,194	$131,898	$1,741	$219,555	37	($38,481)	$30,371	($1,000)	($9,110)
CORVALLIS	55	11,813	5,633	132	6,048	57	10,072	4,789	12	5,271	(2)	1,741	(844)	(120)	777
ASTORIA	29	5,323	946	34	4,343	29	9,800	4,248	0	5,552	0	(4,477)	3,302	(34)	(1,209)
ST. HELENS	25	3,768	2,696	473	599	23	2,751	2,505	97	149	2	1,017	(191)	(376)	450
WOODBURN	28	4,771	1,957	37	2,777	32	6,203	0	25	6,178	(4)	(1,432)	(1,957)	(12)	(3,401)
NEWPORT	81	12,671	1,719	34	10,918	85	12,344	629	10	11,705	(4)	327	(1,090)	(24)	(787)
ALBANY	78	14,268	3,793	98	10,377	65	9,711	892	20	8,799	13	4,557	(2,901)	(78)	1,578
LEBANON	33	4,849	1,087	25	3,737	31	4,996	2,306	0	2,692	2	(147)	1,217	(25)	1,045
SOUTH SALEM	313	59,691	21,789	430	37,472	309	50,385	8,919	906	40,560	4	9,306	(12,870)	476	(3,088)
NORTH SALEM	0	25	397	17	(389)	0	(1,134)	0	0	(1,134)	0	1,159	(397)	(17)	745
DALLAS	31	5,625	1,882	8	3,735	36	4,033	0	35	3,998	(5)	1,592	(1,882)	27	(263)
TILLAMOOK	24	2,958	1,125	70	1,763	22	1,779	3,096	45	(1,362)	2	1,179	1,971	(25)	3,125
HILLSBORO	185	33,378	12,622	70	20,686	191	34,607	18,278	137	16,192	(6)	(1,229)	5,656	67	4,494
McMINNVILLE	42	7,974	2,562	40	5,372	43	7,007	12,083	0	(5,076)	(1)	967	9,521	(40)	10,448
WEST REGION	924	$167,114	$58,208	$1,468	$107,438	923	$152,554	$57,743	$1,287	$93,524	1	14,560	(465)	(181)	13,914
COOS BAY	82	12,886	4,448	37	8,401	77	12,532	9,737	0	2,795	5	354	5,289	(37)	5,606
GOLD BEACH	24	3,995	2,042	0	1,953	23	2,248	672	0	1,576	1	1,747	(1,370)	0	377
ROSEBURG	114	19,390	7,476	311	11,603	116	28,176	2,812	0	25,364	(2)	(8,786)	(4,664)	(311)	(13,761)
SPRINGFIELD	0	(277)	52	4	(333)	1	295	2,692	0	(2,397)	(1)	(572)	2,640	(4)	2,064
MEDFORD	163	25,180	6,290	184	18,706	157	28,726	8,179	153	20,394	6	(3,546)	1,889	(31)	(1,688)
ASHLAND	22	3,841	1,771	8	2,062	17	6,430	2,112	840	3,478	5	(2,589)	341	832	(1,416)
GRANTS PASS	100	15,787	7,275	159	8,353	108	11,408	10,409	40	959	(8)	4,379	3,134	(119)	7,394
EUGENE	394	71,848	18,420	346	53,082	369	63,297	34,144	636	28,517	25	8,551	15,724	290	24,565
WEST EUGENE	2	303	0	25	278	2	730	0	0	730	0	(427)	0	(25)	(452)
COTTAGE GROVE	10	2,103	572	31	1,500	25	11,140	0	0	11,140	(15)	(9,037)	(572)	(31)	(9,640)
FLORENCE	19	2,466	558	2	1,906	20	5,087	0	0	5,087	(1)	(2,621)	(558)	(2)	(3,181)
SOUTH REGION	930	$157,522	$48,904	$1,107	$107,511	915	$170,069	$70,757	$1,669	$97,643	15	($12,547)	$21,853	$562	$9,868
BAKER	13	2,453	700	5	1,748	11	2,366	0	141	2,225	2	87	(700)	136	(477)
BEND	28	2,804	1,085	648	1,071	27	6,513	8,563	3,126	(5,176)	1	(3,709)	7,478	2,478	6,247
JOHN DAY	7	1,924	912	18	994	7	1,491	0	0	1,491	0	433	(912)	(18)	(497)
CONDON	1	388	0	0	388	1	273	0	0	273	0	115	0	0	115
BURNS	10	2,473	1,198	4	1,271	9	93	0	0	93	1	2,380	(1,198)	(4)	1,178
PRINEVILLE	9	1,474	996	27	451	10	635	1,132	236	(727)	(1)	839	136	203	1,178
MADRAS	10	1,749	205	0	1,544	15	1,572	0	0	1,572	(5)	177	(205)	0	(28)
KLAMATH FALLS	62	10,302	4,550	87	5,665	61	16,172	6,322	10	9,840	1	(5,870)	1,772	(77)	(4,175)
LAKEVIEW	8	1,968	487	9	1,481	9	1,232	5,288	0	(4,056)	(1)	736	4,801	0	5,537
ONTARIO	22	3,077	2,251	29	797	27	2,439	0	228	2,211	(5)	638	(2,251)	199	(1,414)
PENDLETON	32	4,244	589	0	3,655	38	6,069	609	0	5,460	(6)	(1,825)	20	0	(1,805)
HERMISTON	20	3,001	1,303	(2)	1,700	15	1,766	0	0	1,766	5	1,235	(1,303)	2	(66)
MLTN-FRNTR	10	1,356	566	16	774	15	1,135	0	0	1,135	(5)	221	(566)	(16)	(361)
LaGRANDE	24	3,902	1,258	15	2,629	25	1,534	438	161	935	(1)	2,368	(820)	146	1,694
ENTERPRISE	4	795	813	8	(26)	6	887	0	0	887	(2)	(92)	(813)	(8)	(913)
THE DALLES	24	2,909	798	15	2,096	28	3,230	0	0	3,230	(4)	(321)	(798)	(15)	(1,134)
HOOD RIVER	12	1,053	18	8	1,027	15	1,695	6,851	141	(5,297)	(3)	(642)	6,833	133	6,324
EAST REGION	296	$45,872	$17,729	$878	$27,265	319	$49,102	$29,203	$4,037	$15,862	(23)	($3,230)	$11,474	$3,159	$11,403
Adjustment							$298			$298		($298)			($298)
STATE TOTALS	3,902	$685,221	$226,368	$6,194	$452,659	3,872	$725,217	$289,601	$8,734	$426,882	30	($39,996)	$63,233	$2,540	$25,777
General Fund					$324,908					$273,480					$51,428
Other Fund					$127,751					$153,402					($25,651)

TABLE 22A: GENERAL ASSISTANCE (GA) EXPENDITURE COMPARISON -- QUARTERLY SUMMARY -- 7-9 / 1986

	ALLOCATION					ACTUALS					DEVIATION				
	ALLOCATION		BRANCH ACCOUNTABLE	CENT.OFFICE ACCOUNTABLE	Total Allocated	ACTUAL		BRANCH ACCOUNTABLE	CENT.OFFICE ACCOUNTABLE	Total Actual	DEVIATION		BRANCH ACCOUNTABLE	CENT.OFFICE ACCOUNTABLE	Total Net
Branch	Ave. Cases	Total Dollars	Total SSI	Other Refunds	Net Expend.	Ave. Cases	Total Dollars	Total SSI	Total Other Refunds	Net Expend.	Ave. Cases	Total Dollars	Total SSI	Total Other Refunds	Expend. Deviation
GLADSTONE	234	$127,602	$53,040	$3,012	$71,550	233	$105,038	$43,538	$879	$60,621	1	$22,564	($9,502)	($2,133)	$10,929
ALBINA	165	93,619	36,732	386	56,581	168	84,915	30,344	874	33,697	(3)	8,704	13,612	568	22,884
SOUTHEAST PTLD	188	94,935	33,858	1,023	60,054	185	90,092	60,979	517	28,596	3	4,843	27,121	(506)	31,458
WEST PTLD	529	293,279	90,663	1,353	201,263	507	293,505	145,875	289	147,341	22	(226)	55,212	(1,064)	53,922
NORTH PTLD	141	69,301	18,540	609	50,152	140	58,839	20,805	300	37,734	1	10,462	2,265	(309)	12,418
NORTHEAST PTLD	305	172,947	34,299	1,623	137,025	325	245,837	42,267	1,729	201,841	(20)	(72,890)	7,968	106	(64,816)
EAST PTLD	187	92,172	37,449	297	54,426	200	90,700	48,973	2,233	39,494	(12)	1,472	11,524	1,936	14,932
NORTH REGION	1,749	$943,855	$304,581	$8,223	$631,051	1,758	$968,926	$412,781	$6,821	$549,324	(8)	($25,071)	$108,200	($1,402)	$81,727
CORVALLIS	55	35,430	16,899	396	18,135	58	40,038	21,318	12	18,708	(4)	(4,608)	4,419	(384)	(573)
ASTORIA	29	15,963	2,838	102	13,023	30	24,250	21,482	0	2,768	(1)	(8,287)	18,644	(102)	10,255
ST. HELENS	25	11,302	8,088	1,419	1,795	23	9,588	4,893	97	4,598	2	1,714	(3,195)	(1,322)	(2,803)
WOODBURN	28	14,310	5,871	111	8,328	33	17,740	4,119	75	13,546	(5)	(3,430)	(1,752)	(36)	(5,218)
NEWPORT	81	37,998	5,157	102	32,739	87	39,489	6,619	149	32,721	(6)	(1,491)	1,462	47	18
ALBANY	78	42,789	11,379	294	31,116	66	35,509	9,460	186	25,863	12	7,280	(1,919)	(108)	5,253
LEBANON	33	14,541	3,261	75	11,205	32	12,449	10,732	0	1,717	1	2,092	7,471	(75)	9,488
SOUTH SALEM	313	179,022	65,367	1,290	112,365	317	151,887	32,789	1,348	117,750	(4)	27,135	(32,578)	58	(5,385)
NORTH SALEM	0	75	1,191	51	(1,167)	0	(904)	0	20	(924)	0	979	(1,191)	(31)	(243)
DALLAS	31	16,869	5,646	24	11,199	37	12,536	12,397	105	34	(6)	4,333	6,751	81	11,165
TILLAMOOK	24	8,871	3,375	210	5,286	22	5,646	7,896	90	(2,340)	2	3,225	4,521	(120)	7,626
HILLSBORO	185	100,105	37,866	210	62,029	196	97,599	42,435	6,282	48,882	(11)	2,506	4,569	6,072	13,147
McMINNVILLE	42	23,915	7,686	120	16,109	44	20,476	14,266	0	6,210	(2)	3,439	6,580	(120)	9,899
WEST REGION	924	$501,190	$174,624	$4,404	$322,162	945	$466,303	$188,406	$8,364	$269,533	(22)	34,887	13,782	3,960	52,629
COOS BAY	82	38,646	13,344	111	25,191	79	41,265	36,282	0	4,983	3	(2,619)	22,938	(111)	20,208
GOLD BEACH	24	11,984	6,126	0	5,858	23	8,677	672	0	8,005	1	3,307	(5,454)	0	(2,147)
ROSEBURG	114	58,155	22,428	933	34,794	119	72,726	43,175	184	29,367	(5)	(14,571)	20,747	(749)	5,427
SPRINGFIELD	0	(831)	156	12	(999)	1	295	2,692	0	(2,397)	(1)	(1,126)	2,536	(12)	1,398
MEDFORD	163	75,514	18,870	552	56,092	161	72,605	20,253	233	52,119	2	2,909	1,383	(319)	3,973
ASHLAND	22	11,520	5,313	24	6,183	17	16,748	2,238	840	13,670	5	(5,228)	(3,075)	816	(7,487)
GRANTS PASS	100	47,349	21,825	477	25,047	110	33,310	23,108	120	10,082	(10)	14,039	1,283	(357)	14,965
EUGENE	393	215,472	55,260	1,038	159,174	378	206,444	85,639	1,522	119,283	15	9,028	30,379	484	39,891
WEST EUGENE	2	908	0	75	833	2	2,074	0	0	2,074	0	(1,166)	0	(75)	(1,241)
COTTAGE GROVE	10	6,308	1,716	93	4,499	26	20,379	6,271	0	14,108	(16)	(14,071)	4,555	(93)	(9,609)
FLORENCE	19	7,396	1,674	6	5,716	20	13,110	8,793	0	4,317	(1)	(5,714)	7,119	(6)	1,399
SOUTH REGION	929	$472,421	$146,712	$3,321	$322,388	936	$487,633	$229,123	$2,849	$255,611	(7)	($15,212)	$82,411	($422)	$66,777
BAKER	13	7,358	2,100	15	5,243	11	9,197	4,740	223	4,234	2	(1,839)	2,640	208	1,009
BEND	28	8,610	3,255	1,944	3,211	28	14,327	19,603	3,180	(8,456)	0	(5,917)	16,348	1,236	11,667
JOHN DAY	7	5,771	2,736	54	2,981	7	4,386	0	28	4,358	0	1,385	(2,736)	(26)	(1,377)
CONDON	1	1,164	0	0	1,164	1	1,332	0	0	1,332	0	(168)	0	0	(160)
BURNS	10	7,417	3,594	12	3,811	9	4,042	133	0	3,909	1	3,375	(3,461)	(12)	(98)
PRINEVILLE	9	4,422	2,988	81	1,353	10	1,915	2,655	230	(970)	(1)	2,507	(333)	149	2,323
MADRAS	10	5,246	615	0	4,631	13	6,765	2,148	0	4,617	(3)	(1,519)	1,533	0	14
KLAMATH FALLS	62	30,899	13,650	261	16,988	62	33,370	13,704	20	19,646	0	(2,471)	54	(241)	(2,658)
LAKEVIEW	8	5,902	1,461	0	4,441	9	2,971	5,288	0	(2,317)	(1)	2,931	3,827	0	6,758
ONTARIO	22	9,231	6,753	87	2,391	28	12,203	5,566	228	6,409	(6)	(2,972)	(1,187)	141	(4,018)
PENDLETON	32	12,726	1,767	0	10,959	39	15,840	8,508	0	7,332	(7)	(3,114)	6,741	0	3,627
HERMISTON	20	9,861	3,909	(6)	5,958	15	6,448	0	0	6,448	5	2,553	(3,909)	6	(1,350)
MULTI-FNTR	10	4,066	1,698	48	2,320	15	4,178	2,210	0	1,968	(5)	(112)	512	(48)	352
LaGRANDE	24	11,702	3,774	45	7,883	26	5,799	438	211	5,150	(2)	5,903	(3,336)	166	2,733
ENTERPRISE	4	2,385	2,439	24	(78)	6	2,808	0	0	2,808	(2)	(423)	(2,439)	(24)	(2,886)
THE DALLES	24	8,724	2,394	45	6,285	29	8,411	0	62	8,349	(5)	313	(2,394)	17	(2,064)
HOOD RIVER	12	3,157	54	24	3,079	15	7,253	11,514	141	(4,402)	(3)	(4,096)	11,460	117	7,481
EAST REGION	296	$137,581	$53,187	$2,634	$81,760	325	$141,245	$76,507	$4,323	$60,415	(29)	($3,664)	$23,320	$1,689	$21,345
Adjustment							$2,877			$2,877		($2,877)			($2,877)
STATE TOTALS	3,898	$2,055,047	$679,104	$18,582	$1,357,361	3,964	$2,066,984	$906,817	$22,407	$1,137,760	(66)	($11,937)	$227,713	$3,825	$219,601
General Fund					$917,660					$733,378					$184,282
Other Fund					$439,701					$404,382					$35,319

TABLE 23: GENERAL ASSISTANCE (GA) CASES ADDED, CLOSED AND DENIED -- SEPTEMBER 1986

	ADDED								
	DENIED	NEW	REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED	CLOSED % OF ALL GA
GLADSTONE	14	10	12	36	61.11%	38.89%	21	1.05	9.25%
ALBINA	8	6	7	21	61.90	38.10	16	0.81	9.76
SOUTHEAST PTLD	36	8	10	54	33.33	66.67	19	0.95	10.50
WEST PTLD	40	36	28	104	61.54	38.46	51	1.25	10.32
NORTH PTLD	18	11	9	38	52.63	47.37	11	1.82	8.03
NORTHEAST PTLD	13	36	44	93	86.02	13.98	110	0.73	34.70
EAST PTLD	29	21	8	58	50.00	50.00	24	1.21	12.31
NORTH REGION	158	128	118	404	60.89%	39.11%	252	0.98	14.69%
CORVALLIS	8	3	7	18	55.56	44.44	8	1.25	14.04
ASTORIA	6	1	6	13	53.85	46.15	7	1.00	24.14
ST. HELENS	4	1	0	5	20.00	80.00	8	0.13	34.78
WOODBURN	6	3	2	11	45.45	54.55	4	1.25	12.50
NEWPORT	12	2	15	29	58.62	41.38	14	1.21	16.47
ALBANY	12	4	2	18	33.33	66.67	11	0.55	16.92
LEBANON	11	2	2	15	26.67	73.33	1	4.00	3.23
SOUTH SALEM	29	26	15	70	58.57	41.43	21	1.95	6.80
NORTH SALEM	1	0	0	1	0.00	100.00	0	0.00	0.00
DALLAS	7	1	2	10	30.00	70.00	1	3.00	2.78
TILLAMOOK	3	0	1	4	25.00	75.00	1	1.00	4.55
HILLSBORO	14	11	5	30	53.33	46.67	11	1.45	5.76
MCMINNVILLE	10	4	3	17	41.18	58.82	5	1.40	11.63
WEST REGION	123	58	60	241	48.96%	51.04%	92	1.28	9.97%
COOS BAY	32	2	1	35	8.57	91.43	5	0.60	6.49
GOLD BEACH	2	0	0	2	0.00	100.00	4	0.00	17.39
ROSEBURG	7	16	11	34	79.41	20.59	13	2.08	11.21
SPRINGFIELD	0	0	0	0	0.00	0.00	0	0.00	0.00
MEDFORD	11	11	6	28	60.71	39.29	21	0.81	13.38
ASHLAND	4	1	3	8	50.00	50.00	3	1.33	17.65
GRANTS PASS	11	3	1	15	26.67	73.33	3	1.33	2.78
EUGENE	30	22	26	78	61.54	38.46	28	1.71	7.59
WEST EUGENE	1	0	1	2	50.00	50.00	4	0.25	200.00
COTTAGE GROVE	2	3	1	6	66.67	33.33	2	2.00	8.00
FLORENCE	4	2	2	8	50.00	50.00	3	1.33	15.00
SOUTH REGION	104	60	52	216	51.85%	48.15%	86	1.30	9.40%
BAKER	6	1	2	9	33.33	66.67	2	1.50	18.18
BEND	6	2	1	9	33.33	66.67	2	1.50	7.41
JOHN DAY	0	0	1	1	100.00	0.00	0	0.00	0.00
CONDON	0	0	0	0	0.00	0.00	0	0.00	0.00
BURNS	0	0	0	0	0.00	0.00	0	0.00	0.00
PRINEVILLE	1	0	1	2	50.00	50.00	1	1.00	10.00
MADRAS	0	0	1	1	100.00	0.00	1	1.00	6.67
KLAMATH FALLS	5	1	4	10	50.00	50.00	7	0.71	11.48
LAKEVIEW	0	1	0	1	100.00	0.00	1	1.00	11.11
ONTARIO	3	0	1	4	25.00	75.00	3	0.33	11.11
PENDLETON	7	1	5	13	46.15	53.85	2	3.00	5.26
HERMISTON	2	1	1	4	50.00	50.00	2	1.00	13.33
MLTN-FRWTR	1	0	1	2	50.00	50.00	0	0.00	0.00
LAGRANDE	0	0	0	0	0.00	0.00	1	0.00	4.00
ENTERPRISE	0	0	0	0	0.00	0.00	0	0.00	0.00
THE DALLES	8	3	0	11	27.27	72.73	2	1.50	7.14
HOOD RIVER	2	1	2	5	60.00	40.00	2	1.50	13.33
EAST REGION	41	11	20	72	43.06%	56.94%	26	1.19	8.15%
Adjustment	0	0	0						
STATE TOTAL	426	257	250	933	54.34%	45.66%	456	1.11	11.78%

TABLE 24: OAA (1, X1) CASES ADDED, CLOSED AND DENIED -- SEPTEMBER 1986

	ADDED				%	%	CASES	RATIO ADDED TO
	DENIED	NEW	REOPEN	DISPOSED	APPROVED	DENIED	CLOSED	CLOSED
GLADSTONE	3	4	0	7	57.14%	42.86%	9	0.44
ALBINA	0	0	0	0	0.00	0.00	0	0.00
SOUTHEAST PTLD	2	4	1	7	71.43	28.57	8	0.63
WEST PTLD	1	1	2	4	75.00	25.00	14	0.21
NORTH PTLD	0	0	0	0	0.00	0.00	0	0.00
NORTHEAST PTLD	1	4	0	5	80.00	20.00	3	1.33
EAST PTLD	6	2	5	13	53.85	46.15	8	0.88
NORTH REGION	13	15	8	36	63.89%	36.11%	42	0.55
CORVALLIS	0	0	0	0	0.00	0.00	0	0.00
ASTORIA	0	0	0	0	0.00	0.00	0	0.00
ST. HELENS	0	0	0	0	0.00	0.00	2	0.00
WOODBURN	1	2	1	4	75.00	25.00	1	3.00
NEWPORT	0	2	0	2	100.00	0.00	0	0.00
ALBANY	0	0	0	0	0.00	0.00	6	0.00
LEBANON	0	0	0	0	0.00	0.00	0	0.00
SOUTH SALEM	1	6	1	8	87.50	12.50	7	1.00
NORTH SALEM	0	0	0	0	0.00	0.00	0	0.00
DALLAS	1	1	2	4	75.00	25.00	1	3.00
TILLAMOOK	1	0	1	2	50.00	50.00	1	1.00
HILLSBORO	2	6	2	10	80.00	20.00	1	8.00
MCMINNVILLE	0	2	0	2	100.00	0.00	0	0.00
WEST REGION	6	19	7	32	81.25%	18.75%	19	1.37
COOS BAY	0	1	0	1	100.00	0.00	1	1.00
GOLD BEACH	0	1	0	1	100.00	0.00	2	0.50
ROSEBURG	0	5	0	5	100.00	0.00	4	1.25
SPRINGFIELD	0	0	0	0	0.00	0.00	0	0.00
MEDFORD	1	5	0	6	83.33	16.67	3	1.67
ASHLAND	0	0	0	0	0.00	0.00	0	0.00
GRANTS PASS	0	3	0	3	100.00	0.00	3	1.00
EUGENE	0	4	2	6	100.00	0.00	3	2.00
WEST EUGENE	0	0	1	1	100.00	0.00	0	0.00
COTTAGE GROVE	0	0	0	0	0.00	0.00	0	0.00
FLORENCE	0	0	0	0	0.00	0.00	2	0.00
SOUTH REGION	1	19	3	23	95.65%	4.35%	18	1.22
BAKER	0	0	1	1	100.00	0.00	0	0.00
BEND	0	0	0	0	0.00	0.00	1	0.00
JOHN DAY	0	0	0	0	0.00	0.00	0	0.00
CONDON	0	0	0	0	0.00	0.00	0	0.00
BURNS	0	0	0	0	0.00	0.00	0	0.00
PRINEVILLE	0	0	0	0	0.00	0.00	0	0.00
MADRAS	0	0	0	0	0.00	0.00	0	0.00
KLAMATH FALLS	0	1	1	2	100.00	0.00	1	2.00
LAKEVIEW	0	0	0	0	0.00	0.00	0	0.00
ONTARIO	1	2	0	3	66.67	33.33	0	0.00
PENDLETON	0	1	1	2	100.00	0.00	0	0.00
HERMISTON	0	0	0	0	0.00	0.00	0	0.00
MLTN-FRWTR	0	0	0	0	0.00	0.00	0	0.00
LAGRANDE	0	1	0	1	100.00	0.00	0	0.00
ENTERPRISE	0	1	0	1	100.00	0.00	1	1.00
THE DALLES	0	0	0	0	0.00	0.00	0	0.00
HOOD RIVER	0	0	1	1	100.00	0.00	0	0.00
EAST REGION	1	6	4	11	90.91%	9.09%	3	3.33
Adjustment	0	0	0				0	
STATE TOTAL	21	59	22	102	79.41%	20.59%	82	0.99

TABLE 25: AD (4, X4) CASES ADDED, CLOSED AND DENIED -- SEPTEMBER 1986

	ADDED							
	DENIED	NEW	REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED
GLADSTONE	1	8	4	13	92.31%	7.69%	10	1.20
ALBINA	0	1	5	6	100.00	0.00	6	1.00
SOUTHEAST PTLD	0	2	4	6	100.00	0.00	5	1.20
WEST PTLD	3	3	4	10	70.00	30.00	20	0.35
NORTH PTLD	0	1	2	3	100.00	0.00	3	1.00
NORTHEAST PTLD	1	6	8	15	93.33	6.67	11	1.27
EAST PTLD	1	5	10	16	93.75	6.25	11	1.36
NORTH REGION	6	26	37	69	91.30%	8.70%	66	0.95
CORVALLIS	0	0	1	1	100.00	0.00	6	0.17
ASTORIA	0	2	0	2	100.00	0.00	0	0.00
ST. HELENS	1	2	1	4	75.00	25.00	3	1.00
WOODBURN	0	2	0	2	100.00	0.00	2	1.00
NEWPORT	0	0	0	0	0.00	0.00	8	0.00
ALBANY	1	3	2	6	83.33	16.67	7	0.71
LEBANON	0	1	2	3	100.00	0.00	1	3.00
SOUTH SALEM	1	7	10	18	94.44	5.56	16	1.06
NORTH SALEM	0	0	0	0	0.00	0.00	1	0.00
DALLAS	0	1	2	3	100.00	0.00	2	1.50
TILLAMOOK	0	1	1	2	100.00	0.00	1	2.00
HILLSBORO	0	5	2	7	100.00	0.00	6	1.17
MCMINNVILLE	0	0	1	1	100.00	0.00	1	1.00
WEST REGION	3	24	22	49	93.88%	6.12%	54	0.85
COOS BAY	0	1	1	2	100.00	0.00	3	0.67
GOLD BEACH	0	0	0	0	0.00	0.00	0	0.00
ROSEBURG	0	3	5	8	100.00	0.00	6	1.33
SPRINGFIELD	0	1	1	2	100.00	0.00	1	2.00
MEDFORD	0	1	4	5	100.00	0.00	4	1.25
ASHLAND	0	2	1	3	100.00	0.00	1	3.00
GRANTS PASS	0	5	1	6	100.00	0.00	2	3.00
EUGENE	1	8	3	12	91.67	8.33	15	0.73
WEST EUGENE	0	2	1	3	100.00	0.00	0	0.00
COTTAGE GROVE	0	2	1	3	100.00	0.00	0	0.00
FLORENCE	0	0	1	1	100.00	0.00	0	0.00
SOUTH REGION	1	25	19	45	97.78%	2.22%	32	1.38
BAKER	0	0	2	2	100.00	0.00	0	0.00
BEND	0	2	5	7	100.00	0.00	3	2.33
JOHN DAY	0	0	0	0	0.00	0.00	1	0.00
CONDON	0	0	0	0	0.00	0.00	0	0.00
BURNS	0	0	0	0	0.00	0.00	0	0.00
PRINEVILLE	0	1	0	1	100.00	0.00	0	0.00
MADRAS	0	0	0	0	0.00	0.00	0	0.00
KLAMATH FALLS	0	4	4	8	100.00	0.00	2	4.00
LAKEVIEW	0	0	0	0	0.00	0.00	0	0.00
ONTARIO	0	1	0	1	100.00	0.00	3	0.33
PENDLETON	0	2	4	6	100.00	0.00	2	3.00
HERMISTON	0	0	2	2	100.00	0.00	2	1.00
MLTN-FRWTR	0	0	0	0	0.00	0.00	0	0.00
LAGRANDE	0	0	0	0	0.00	0.00	0	0.00
ENTERPRISE	0	0	0	0	0.00	0.00	1	0.00
THE DALLES	0	2	3	5	100.00	0.00	3	1.67
HOOD RIVER	0	0	0	0	0.00	0.00	0	0.00
EAST REGION	0	12	20	32	100.00%	0.00%	17	1.88
Adjustment	0	0	0				0	
STATE TOTAL	10	87	98	195	94.87%	5.13%	169	1.09

TABLE 26 - FOOD STAMP ACTIVITY AUGUST 1986

AREA	COUPONS ISSUED	PA PARTICIPATING		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
		HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
STATE TOTAL	$10,928,776	38,769	89,665	52,365	129,728	91,134	219,393
NORTH REGION (1)	$3,159,436	12,520	26,967	15,319	34,831	27,839	61,798
GLADSTONE	470,704	1,371	2,861	2,488	6,916	3,859	9,777
ALBINA	428,622	1,677	4,232	1,531	3,918	3,208	8,150
SOUTHEAST PTLD	400,400	1,383	2,695	2,319	4,981	3,702	7,676
WEST PTLD	438,166	2,152	3,803	2,857	4,928	5,009	8,731
NORTH PTLD	365,999	1,414	3,692	1,377	3,286	2,791	6,978
NORTHEAST PTLD	438,132	2,228	4,300	2,054	3,940	4,282	8,240
EAST PTLD	617,413	2,295	5,384	2,693	6,862	4,988	12,246
WEST REGION (3)	$2,969,519	10,644	25,303	13,578	36,237	24,222	61,540
CORVALLIS	172,970	688	1,549	846	1,875	1,534	3,424
ASTORIA	105,790	390	837	577	1,385	967	2,222
ST. HELENS	134,278	412	1,074	593	1,725	1,005	2,799
WOODBURN	154,625	463	1,110	738	2,379	1,201	3,489
NEWPORT	168,707	575	1,347	875	2,095	1,450	3,442
ALBANY	270,374	1,038	2,373	1,221	3,153	2,259	5,526
LEBANON	194,636	600	1,505	924	2,475	1,524	3,980
SOUTH SALEM	474,676	2,212	4,716	1,997	5,121	4,209	9,837
NORTH SALEM	311,901	861	2,597	1,341	3,776	2,202	6,373
DALLAS	164,321	545	1,333	750	2,241	1,295	3,574
TILLAMOOK	82,859	280	656	402	1,062	682	1,718
HILLSBORO	456,834	1,726	4,090	1,964	5,331	3,690	9,421
MCMINNVILLE	277,548	854	2,116	1,350	3,619	2,204	5,735
SOUTH REGION (6)	$3,315,231	11,369	27,119	15,996	37,944	27,365	65,063
COOS BAY	303,632	1,059	2,455	1,414	3,616	2,473	6,071
GOLD BEACH	64,641	222	490	355	863	577	1,353
ROSEBURG	452,336	1,514	3,726	2,064	5,192	3,578	8,918
SPRINGFIELD	519,439	1,401	4,141	2,527	5,689	3,928	9,830
MEDFORD	546,504	1,860	4,454	2,648	6,457	4,508	10,911
ASHLAND	92,825	276	615	561	1,129	837	1,744
GRANTS PASS	402,632	1,207	2,940	2,028	4,886	3,235	7,826
EUGENE	183,449	1,316	1,388	1,878	2,170	3,194	3,558
WEST EUGENE	524,383	1,786	5,151	1,438	5,204	3,224	10,355
COTTAGE GROVE	148,535	433	1,078	723	1,794	1,156	2,872
FLORENCE	76,855	295	681	360	944	655	1,625
EAST REGION (8)	$1,484,590	4,236	10,276	7,472	20,716	11,708	30,992
BAKER	73,392	230	575	413	1,036	643	1,611
BEND	230,954	690	1,768	1,157	3,018	1,847	4,786
JOHN DAY	24,599	100	212	138	317	238	529
CONDON	11,179	32	85	68	175	100	260
BURNS	25,473	57	159	147	396	204	555
PRINEVILLE	42,772	126	311	227	560	353	871
MADRAS	76,518	140	391	394	1,212	534	1,603
KLAMATH FALLS	255,898	675	1,646	1,309	3,500	1,984	5,146
LAKEVIEW	24,204	71	180	131	361	202	541
ONTARIO	174,668	306	723	841	3,061	1,147	3,784
PENDLETON	88,893	376	815	403	1,118	779	1,933
HERMISTON	136,051	368	934	584	1,766	952	2,700
MLTN-FRWTR	55,725	173	381	312	763	485	1,144
LAGRANDE	92,026	348	817	428	1,083	776	1,900
ENTERPRISE	13,518	53	107	76	223	129	330
THE DALLES	93,198	303	707	494	1,231	797	1,938
HOOD RIVER	65,522	188	465	350	896	538	1,361
Adj.							

TABLE 27: DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
AUGUST 1986

	BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECT	% REDIRECT	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
302	GLADSTONE	3,212	1,433	44.61%	297	9.25%	1,730	53.86%	8	0.25%
312	CLACKAMAS	20	1	5.00%	0	0.00%	1	5.00%	0	0.00%
701	ALBINA	2,692	1,918	71.25%	646	24.00%	2,564	95.25%	4	0.15%
1401	SE PORTLAND	2,869	218	7.60%	1,181	41.16%	1,399	48.76%	15	0.52%
1411	YOUNG	33	5	15.15%	1	3.03%	6	18.18%	0	0.00%
2501	WEST PTLD	3,547	160	4.51%	2,397	67.58%	2,557	72.09%	16	0.45%
2511	WEST PTLD	15	3	20.00%	0	0.00%	3	20.00%	0	0.00%
2601	NO PTLD	2,342	1,536	65.58%	323	13.79%	1,859	79.38%	15	0.64%
2801	NE PTLD	3,203	1,528	47.71%	898	28.04%	2,426	75.74%	16	0.50%
2811	NE PTLD	31	5	16.13%	0	0.00%	5	16.13%	0	0.00%
3501	EAST PTLD	4,210	2,078	49.36%	297	7.05%	2,375	56.41%	36	0.86%
3511	SE PORT	20	4	20.00%	0	0.00%	4	20.00%	0	0.00%
	SSD TOTAL	119	18	15.13%	1	0.84%	19	15.97%	0	0.00%
	AFS TOTAL	22,075	8,871	40.19%	6,039	27.36%	14,910	67.54%	110	0.50%
	REGION TOTAL	22,194	8,889	40.05%	6,040	27.21%	14,929	67.27%	110	0.50%
201	CORVALLIS	1,450	84	5.79%	260	17.93%	344	23.72%	9	0.62%
401	ASTORIA	873	199	22.79%	81	9.28%	280	32.07%	2	0.23%
411	ASTORIA	19	3	15.79%	0	0.00%	3	15.79%	0	0.00%
501	ST HELENS	854	312	36.53%	250	29.27%	562	65.81%	2	0.23%
511	ST HELENS	1	0	0.00%	0	0.00%	0	0.00%	0	0.00%
1901	WOODBURN	1,077	270	25.07%	277	25.72%	547	50.79%	1	0.09%
1911	WOODBURN	65	4	6.15%	3	4.62%	7	10.77%	0	0.00%
2101	NEWPORT	1,330	367	27.59%	173	13.01%	540	40.60%	5	0.38%
2111	NEWPORT	27	3	11.11%	0	0.00%	3	11.11%	0	0.00%
2201	ALBANY	2,008	301	14.99%	362	18.03%	663	33.02%	15	0.75%
2202	LEBANON	1,471	584	39.70%	47	3.20%	631	42.90%	4	0.27%
2211	ALBANY	165	3	1.82%	0	0.00%	3	1.82%	0	0.00%
2401	SO SALEM	4,033	451	11.18%	1,120	27.77%	1,571	38.95%	21	0.52%
2402	NO SALEM	2,124	439	20.67%	443	20.86%	882	41.53%	14	0.66%
2411	SALEM	191	24	12.57%	4	2.09%	28	14.66%	1	0.52%
2701	DALLAS	1,214	379	31.22%	35	2.88%	414	34.10%	3	0.25%
2711	DALLAS	52	0	0.00%	0	0.00%	0	0.00%	0	0.00%
2901	TILLAMOOK	643	68	10.58%	31	4.82%	99	15.40%	1	0.16%
2911	TILLAMOOK	14	2	14.29%	0	0.00%	2	14.29%	0	0.00%
3401	HILLSBORO	3,023	1,671	55.28%	239	7.91%	1,910	63.18%	9	0.30%
3411	HILLSBORO	10	0	0.00%	2	20.00%	2	20.00%	0	0.00%
3601	MCMINNVILLE	1,960	485	24.74%	61	3.11%	546	27.86%	9	0.46%
3611	MCMINNVILLE	98	6	6.12%	0	0.00%	6	6.12%	0	0.00%
	SSD TOTAL	642	45	7.01%	9	1.40%	54	8.41%	1	0.16%
	AFS TOTAL	22,060	5,610	25.43%	3,379	15.32%	8,989	40.75%	95	0.43%
	REGION TOTAL	22,702	5,655	24.91%	3,388	14.92%	9,043	39.83%	96	0.42%
601	COOS BAY	2,477	710	28.66%	41	1.66%	751	30.32%	5	0.20%
611	COOS BAY	54	4	7.41%	4	7.41%	8	14.81%	0	0.00%
801	GOLD BEACH	549	67	12.20%	3	0.55%	70	12.75%	1	0.18%
811	GOLD BEACH	22	2	9.09%	0	0.00%	2	9.09%	0	0.00%
1001	ROSEBURG	3,419	1,011	29.57%	127	3.71%	1,138	33.28%	10	0.29%
1011	ROSEBURG	113	3	2.65%	0	0.00%	3	2.65%	0	0.00%
1101	SPRINGFIELD	3,821	813	21.28%	1,040	27.22%	1,853	48.50%	24	0.63%
1501	MEDFORD	4,237	1,284	30.30%	456	10.76%	1,740	41.07%	35	0.83%
1502	ASHLAND	813	162	19.93%	155	19.07%	317	38.99%	6	0.74%
1513	CENT POINT	127	20	15.75%	0	0.00%	20	15.75%	0	0.00%
1701	GRANTS PASS	3,106	1,072	34.51%	246	7.92%	1,318	42.43%	17	0.55%
1711	GRANTS PASS	62	7	11.29%	2	3.23%	9	14.52%	0	0.00%
2001	EUGENE	2,909	79	2.72%	617	21.21%	696	23.93%	9	0.31%
2002	WEST EUGENE	3,092	955	30.89%	542	17.53%	1,497	48.42%	8	0.26%
2003	COTTAGE GROVE	1,090	111	10.18%	248	22.75%	359	32.94%	6	0.55%
2011	EUGENE	278	21	7.55%	2	0.72%	23	8.27%	1	0.36%
3201	FLORENCE	634	87	13.72%	73	11.51%	160	25.24%	1	0.16%
3211	FLORENCE	30	0	0.00%	2	6.67%	2	6.67%	0	0.00%
	SSD TOTAL	686	57	8.31%	10	1.46%	67	9.77%	1	0.15%
	AFS TOTAL	26,147	6,351	24.29%	3,548	13.57%	9,899	37.86%	122	0.47%
	REGION TOTAL	26,833	6,408	23.88%	3,558	13.26%	9,966	37.14%	123	0.46%

BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECT	% REDIRECT	CERTIFIED& REDIRECTED	CERTIFIED& REDIRECTED	LOST	% LOST
101 BAKER	636	28	4.40%	20	3.14%	48	7.55%	2	0.31%
111 BAKER	10	0	0.00%	1	10.00%	1	10.00%	0	0.00%
901 BEND	1,785	382	21.40%	160	8.96%	542	30.36%	11	0.62%
911 BEND	53	5	9.43%	0	0.00%	5	9.43%	0	0.00%
1201 JOHN DAY	222	37	16.67%	1	0.45%	38	17.12%	0	0.00%
1202 CONDON	98	21	21.43%	0	0.00%	21	21.43%	1	1.02%
1211 JOHN DAY	16	1	6.25%	0	0.00%	1	6.25%	0	0.00%
1301 BURNS	202	0	0.00%	80	39.60%	80	39.60%	0	0.00%
1311 BURNS	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
1601 PRINEVILLE	348	4	1.15%	55	15.80%	59	16.95%	3	0.86%
1602 MADRAS	512	111	21.68%	97	18.95%	208	40.63%	0	0.00%
1801 K. FALLS	1,930	829	42.95%	89	4.61%	918	47.56%	5	0.26%
1802 LAKEVIEW	205	43	20.98%	12	5.85%	55	26.83%	1	0.49%
1811 K. FALLS	25	2	8.00%	1	4.00%	3	12.00%	0	0.00%
2301 ONTARIO	1,040	358	34.42%	37	3.56%	395	37.98%	2	0.19%
2311 ONTARIO	48	12	25.00%	0	0.00%	12	25.00%	0	0.00%
3001 PENDLETON	745	56	7.52%	67	8.99%	123	16.51%	3	0.40%
3003 HERMISTON	831	96	11.55%	99	11.91%	195	23.47%	5	0.60%
3004 MLTN-FRWTR	472	20	4.24%	140	29.66%	160	33.90%	5	1.06%
3011 PENDLETON	38	0	0.00%	3	7.89%	3	7.89%	0	0.00%
3014 MLTN-FRWTR	15	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3101 LA GRANDE	721	62	8.60%	110	15.26%	172	23.86%	5	0.69%
3102 ENTERPRISE	117	16	13.68%	8	6.84%	24	20.51%	0	0.00%
3111 LA GRANDE	34	5	14.71%	0	0.00%	5	14.71%	0	0.00%
3112 ENTERPRISE	14	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3301 THE DALLES	696	68	9.77%	70	10.06%	138	19.83%	2	0.29%
3302 HOOD RIVER	531	76	14.31%	24	4.52%	100	18.83%	3	0.56%
3311 THE DALLES	40	2	5.00%	0	0.00%	2	5.00%	0	0.00%
3312 HOOD RIVER	12	0	0.00%	0	0.00%	0	0.00%	0	0.00%
SSD TOTAL	305	27	8.85%	5	1.64%	32	10.49%	0	0.00%
AFS TOTAL	11,091	2,207	19.90%	1,069	9.64%	3,276	29.54%	48	0.43%
REGION TOTAL	11,396	2,234	19.60%	1,074	9.42%	3,308	29.03%	48	0.42%
STATE SSD	1,752	147	8.39%	25	1.43%	172	9.82%	2	0.11%
STATE AFS	81,373	23,039	28.31%	14,035	17.25%	37,074	45.56%	375	0.46%
STATE TOTAL	83,125	23,186	27.89%	14,060	16.91%	37,246	44.81%	377	0.45%

TABLE 28: DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
AUGUST 1986

	BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOSSES	% DMI LOSSES
302	GLADSTONE	$441,788	$224,063	50.72%	$45,289	10.25%	$269,352	60.97%	$1,215	0.28%
312	CLACKAMAS	844	16	1.90%	0	0.00%	16	1.90%	0	0.00%
701	ALBINA	397,070	281,554	70.91%	102,436	25.80%	383,990	96.71%	688	0.17%
1401	SE PORTLAND	356,098	32,036	9.00%	152,193	42.74%	184,229	51.74%	2,738	0.77%
1411	YOUNG	1,442	212	14.70%	10	0.69%	222	15.40%	0	0.00%
2501	WEST PTLD	380,600	25,016	6.57%	252,552	66.36%	277,568	72.93%	2,136	0.56%
2511	WEST PTLD	455	127	27.91%	0	0.00%	127	27.91%	0	0.00%
2601	NO PTLD	334,727	233,895	69.88%	50,865	15.20%	284,760	85.07%	2,750	0.82%
2801	NE PTLD	383,246	189,344	49.41%	114,173	29.79%	303,517	79.20%	2,667	0.70%
2811	NE PTLD	907	234	25.80%	0	0.00%	234	25.80%	0	0.00%
3501	EAST PTLD	575,097	329,057	57.22%	43,742	7.61%	372,799	64.82%	5,356	0.93%
3511	SE PORT	867	176	20.30%	0	0.00%	176	20.30%	0	0.00%
	SSD TOTAL	$4,515	$765	16.94%	$10	0.22%	$775	17.17%	$0	0.00%
	AFS TOTAL	$2,868,626	$1,314,965	45.84%	$761,250	26.54%	$2,076,215	72.38%	$17,550	0.61%
	REGION TOTAL	$2,873,141	$1,315,730	45.79%	$761,260	26.50%	$2,076,990	72.29%	$17,550	0.61%
201	CORVALLIS	$157,133	$15,284	9.73%	$30,294	19.28%	$45,578	29.01%	$1,061	0.68%
401	ASTORIA	93,754	26,927	28.72%	8,878	9.47%	35,805	38.19%	280	0.30%
411	ASTORIA	641	84	13.10%	0	0.00%	84	13.10%	0	0.00%
501	ST HELENS	124,693	55,518	44.52%	39,548	31.72%	95,066	76.24%	238	0.19%
511	ST HELENS	74	0	0.00%	0	0.00%	0	0.00%	0	0.00%
1901	WOODBURN	138,611	42,428	30.61%	45,172	32.59%	87,600	63.20%	147	0.11%
1911	WOODBURN	2,265	210	9.27%	81	3.58%	291	12.85%	0	0.00%
2101	NEWPORT	154,005	61,752	40.10%	19,115	12.41%	80,867	52.51%	703	0.46%
2111	NEWPORT	616	100	16.23%	0	0.00%	100	16.23%	0	0.00%
2201	ALBANY	245,130	51,069	20.83%	47,036	19.19%	98,105	40.02%	1,974	0.81%
2202	LEBANON	182,356	98,314	53.91%	6,906	3.79%	105,220	57.70%	387	0.21%
2211	ALBANY	4,828	220	4.56%	0	0.00%	220	4.56%	0	0.00%
2401	SO SALEM	454,406	66,090	14.54%	153,037	33.68%	219,127	48.22%	3,033	0.67%
2402	NO SALEM	289,570	68,386	23.62%	74,112	25.59%	142,498	49.21%	2,377	0.82%
2411	SALEM	5,093	675	13.25%	145	2.85%	820	16.10%	62	1.22%
2701	DALLAS	153,364	71,477	46.61%	4,912	3.20%	76,389	49.81%	569	0.37%
2711	DALLAS	1,350	0	0.00%	0	0.00%	0	0.00%	0	0.00%
2901	TILLAMOOK	77,031	11,126	14.44%	5,563	7.22%	16,689	21.67%	147	0.19%
2911	TILLAMOOK	433	46	10.62%	0	0.00%	46	10.62%	0	0.00%
3401	HILLSBORO	419,734	256,909	61.21%	36,551	8.71%	293,460	69.92%	1,455	0.35%
3411	HILLSBORO	438	0	0.00%	136	31.05%	136	31.05%	0	0.00%
3601	MCMINNVILLE	247,731	78,305	31.61%	7,209	2.91%	85,514	34.52%	1,493	0.60%
3611	MCMINNVILLE	2,563	144	5.62%	0	0.00%	144	5.62%	0	0.00%
	SSD TOTAL	$18,301	$1,479	8.08%	$362	1.98%	$1,841	10.06%	$62	0.34%
	AFS TOTAL	$2,737,518	$903,585	33.01%	$478,333	17.47%	$1,381,918	50.48%	$13,864	0.51%
	REGION TOTAL	$2,755,819	$905,064	32.84%	$478,695	17.37%	$1,383,759	50.21%	$13,926	0.51%
601	COOS BAY	$300,341	$120,216	40.03%	$4,923	1.64%	$125,139	41.67%	$406	0.14%
611	COOS BAY	1,752	206	11.76%	122	6.96%	328	18.72%	0	0.00%
801	GOLD BEACH	60,562	11,880	19.62%	199	0.33%	12,079	19.94%	211	0.35%
811	GOLD BEACH	844	28	3.32%	0	0.00%	28	3.32%	0	0.00%
1001	ROSEBURG	426,539	178,460	41.84%	12,788	3.00%	191,248	44.84%	1,089	0.26%
1011	ROSEBURG	4,624	111	2.40%	0	0.00%	111	2.40%	0	0.00%
1101	SPRINGFIELD	492,306	137,201	27.87%	122,100	24.80%	259,301	52.67%	3,609	0.73%
1501	MEDFORD	505,573	182,967	36.19%	47,489	9.39%	230,456	45.58%	5,225	1.03%
1502	ASHLAND	87,429	23,528	26.91%	17,117	19.58%	40,645	46.49%	627	0.72%
1513	CENT POINT	3,975	560	14.09%	0	0.00%	560	14.09%	0	0.00%
1701	GRANTS PASS	381,470	172,656	45.26%	27,742	7.27%	200,398	52.53%	1,970	0.52%
1711	GRANTS PASS	2,136	265	12.41%	72	3.37%	337	15.78%	0	0.00%
2001	EUGENE	168,350	4,185	2.49%	41,943	24.91%	46,128	27.40%	671	0.40%
2002	WEST EUGENE	489,675	170,578	34.83%	89,262	18.23%	259,840	53.06%	1,440	0.29%
2003	COTTAGE GROVE	136,598	22,880	16.75%	32,723	23.96%	55,603	40.71%	963	0.70%
2011	EUGENE	8,770	755	8.61%	100	1.14%	855	9.75%	46	0.52%
3201	FLORENCE	75,235	15,552	20.67%	9,452	12.56%	25,004	33.23%	147	0.20%
3211	FLORENCE	784	0	0.00%	56	7.14%	56	7.14%	0	0.00%
	SSD TOTAL	$22,885	$1,925	8.41%	$350	1.53%	$2,275	9.94%	$46	0.20%
	AFS TOTAL	$3,124,078	$1,040,103	33.29%	$405,738	12.99%	$1,445,841	46.28%	$16,358	0.52%
	REGION TOTAL	$3,146,963	$1,042,028	33.11%	$406,088	12.90%	$1,448,116	46.02%	$16,404	0.52%

	BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	CERTIFIED& REDIRECTED	DMI LOSSES	DMI LOSSES
101	BAKER	$70,958	$4,400	6.20%	$2,788	3.93%	$7,188	10.13%	$227	0.32%
111	BAKER	153	0	0.00%	23	15.03%	23	15.03%	0	0.00%
901	BEND	220,605	63,934	28.98%	16,407	7.44%	80,341	36.42%	1,566	0.71%
911	BEND	1,651	83	5.03%	0	0.00%	83	5.03%	0	0.00%
1201	JOHN DAY	23,824	5,614	23.56%	80	0.34%	5,694	23.90%	0	0.00%
1202	CONDON	10,779	4,172	38.70%	0	0.00%	4,172	38.70%	200	1.86%
1211	JOHN DAY	372	6	1.61%	0	0.00%	6	1.61%	0	0.00%
1301	BURNS	25,025	0	0.00%	11,583	46.29%	11,583	46.29%	0	0.00%
1311	BURNS	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
1601	PRINEVILLE	39,256	708	1.80%	7,713	19.65%	8,421	21.45%	637	1.62%
1602	MADRAS	72,316	22,693	31.38%	12,738	17.61%	35,431	48.99%	0	0.00%
1801	K. FALLS	243,901	132,648	54.39%	8,545	3.50%	141,193	57.89%	593	0.24%
1802	LAKEVIEW	23,802	5,680	23.86%	1,055	4.43%	6,735	28.30%	120	0.50%
1811	K. FALLS	657	36	5.48%	54	8.22%	90	13.70%	0	0.00%
2301	ONTARIO	151,613	66,890	44.12%	5,922	3.91%	72,812	48.02%	137	0.09%
2311	ONTARIO	1,200	339	28.25%	0	0.00%	339	28.25%	0	0.00%
3001	PENDLETON	84,708	7,498	8.85%	8,785	10.37%	16,283	19.22%	388	0.46%
3003	HERMISTON	107,249	18,496	17.25%	17,206	16.04%	35,702	33.29%	589	0.55%
3004	MLTN-FRWTR	53,826	2,169	4.03%	17,316	32.17%	19,485	36.20%	854	1.59%
3011	PENDLETON	1,119	0	0.00%	172	15.37%	172	15.37%	0	0.00%
3014	MLTN-FRWTR	354	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3101	LA GRANDE	84,140	9,596	11.40%	14,602	17.35%	24,198	28.76%	1,006	1.20%
3102	ENTERPRISE	13,282	3,126	23.54%	781	5.88%	3,907	29.42%	0	0.00%
3111	LA GRANDE	865	112	12.95%	0	0.00%	112	12.95%	0	0.00%
3112	ENTERPRISE	236	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3301	THE DALLES	82,822	10,599	12.80%	8,473	10.23%	19,072	23.03%	285	0.34%
3302	HOOD RIVER	63,770	14,206	22.28%	3,057	4.79%	17,263	27.07%	500	0.78%
3311	THE DALLES	1,258	69	5.48%	0	0.00%	69	5.48%	0	0.00%
3312	HOOD RIVER	291	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	SSD TOTAL	$8,156	$645	7.91%	$249	3.05%	$894	10.96%	$0	0.00%
	AFS TOTAL	$1,371,876	$372,429	27.15%	$137,051	9.99%	$509,480	37.14%	$7,102	0.52%
	REGION TOTAL	$1,380,032	$373,074	27.03%	$137,300	9.95%	$510,374	36.98%	$7,102	0.51%
	STATE SSD	$53,857	$4,814	8.94%	$971	1.80%	$5,785	10.74%	$108	0.20%
	STATE AFS	$10,102,098	$3,631,082	35.94%	$1,782,372	17.64%	$5,413,454	53.59%	$54,874	0.54%
	STATE TOTAL	$10,155,955	$3,635,896	35.80%	$1,783,343	17.56%	$5,419,239	53.36%	$54,982	0.54%